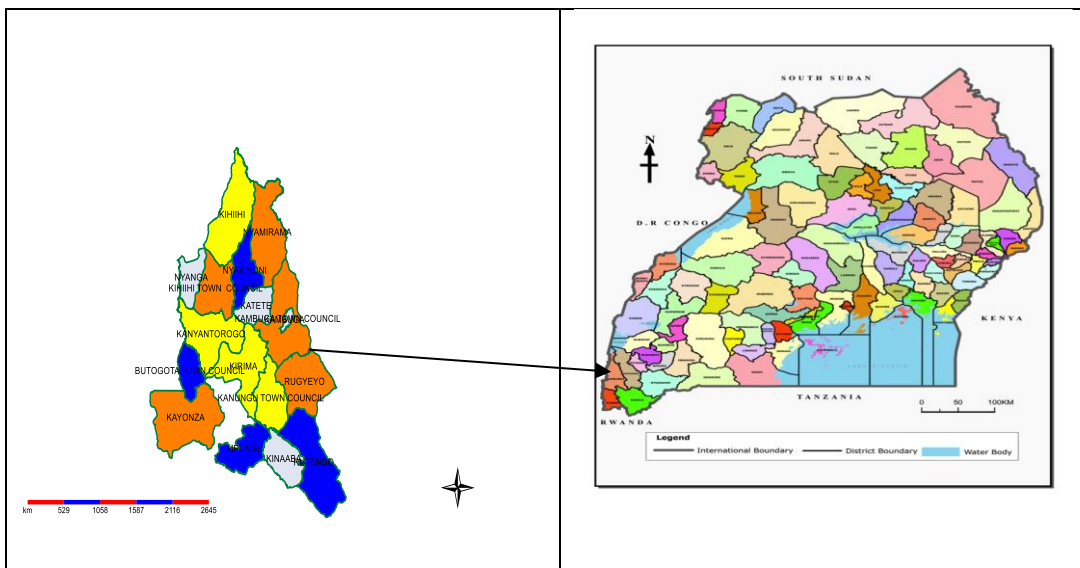




KANUNGU DISTRICT LOCAL GOVERNMENT

ANNUAL STATISTICAL ABSTRACT

FOR FINANCIAL YEAR 2021/2022



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DOCUMENT DESCRIPTION

Document Name	DISTRICT ANNUAL STATISTICAL ABSTRACT
Document Number	001
Document Status	Final draft
Purpose	This Annual Statistical Abstract is a summary of statistics on socio-economic indicators responding to the development frameworks, service delivery and departmental administrative functions identified by Local Governments. It is a quick reference document on performance of the departments and is intended to guide planning processes for the subsequent financial year.
Targeted Audience/Users	District/City/Municipal Council, LG Departments, Ministry of Local Governments, Ministry of Finance, Planning and Economic Development, Office of the Prime Minister, Other Ministries, Departments and Agencies (MDAs), Uganda Bureau of Statistics (UBOS), Civil Society Organizations working in the LG and Development Partners
Initiated by	Kanungu District Planning Unit
1st Review by	Kanungu LG Statistics Committee
Reviewed on	
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Owner	Kanungu District Local Government
Responsibility Centre	District/Municipal Statistician/Planner, Kanungu Local Government
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Approved by	District council
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FOREWORD

The importance of statistics in informing planning and monitoring of government programmes cannot be over emphasised. We need to know where we are, determine where we want to reach and also know whether we have reached there. The monitoring of socio-economic progress is not possible without measuring how we progress and establishing whether human, financial and other resources are being used efficiently.

However, these statistics have in many occasions been national in outlook and less district specific. The development of a district-based Statistical Abstract shall go a long way to solve this gap and provide district tailored statistics and will reflect the peculiar nature of the district by looking at specific statistics which would not be possible to provide at a higher level.

Data and statistics are required for designing, planning, implementing, monitoring and evaluating development programmes. For instance, statistics on school enrolment, completion rates and dropout rates etc. are vital in the monitoring of Universal Primary Education (UPE) and Universal Secondary Education (USE) programmes. Statistics are also needed for establishing grant aid to community schools, staff levels and other investments in the education programmes. The collection and use of statistics and performance indicators is critical for both the successful management and operation of the sectors, including Lower Local Governments.

For data to inform planning and service delivery it should be effectively disseminated to the various users and stakeholders. The initiative to compile this District Statistical Abstract is therefore an effort to support the Planning function of the Local Governments and other users interested in the Higher Local Government (HLG) statistics.

This District Statistical Abstract will go a long way in guiding District Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, monitoring and evaluation of Government programmes in their jurisdiction.

The Statistical Abstract will also act as an aggregation of statistics from all sectors and also information originating from NGOs and other organisations. This Statistical Abstract, therefore, is an annual snapshot documentation of the Kanungu District situation, providing a continuous update of the district status.

It is my sincere hope that the document will provide all interested users with adequate information and I also feel that where more information is required, appropriate departments should be contacted for details.

Lastly, I wish to thank the District Planning Unit staff especially Mr. Saturday Jackson who was co-ordinating the compilation of the Statistics and Information contained in this Abstract.



Eng. Arineitwe Sam Kajojo
District Chairperson
Kanungu

PREFACE

Kanungu District gratefully acknowledges the efforts of all the heads of departments and sections who contributed to the production of this Statistical Abstract. It may not be possible to enumerate all those who gave their time but a few groups and individuals deserve special mention.

Special thanks go to Uganda Bureau of Statistics (UBOS) for their effort in Capacity Building and continued Technical Support to district staff to see to it that Kanungu District gets specific data and statistics required for designing, planning, implementing, monitoring and evaluating development programmes. There are many documents that have been received in the district from UBOS, such as reports of the Population and Housing Censuses, the National Service Delivery Surveys and the Uganda Demographic and Health Surveys, to mention but a few.

I wish to pass my heart felt gratitude to the district technical staff who has been deeply involved in the production, especially Mr Saturday Jackson the officer in charge of Statistics in the District.

I am also indebted to all the other members of the District Planning Unit for the coordination and support provided during the process of compiling this statistical abstract.



Tweheyo David Betega
Chief Administrative Officer
Kanungu District.

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LIST OF ACRONYMS

ADB	- African Development Bank
APOC	- Onchocerciasis control
CAA	- Civil Aviation Authority
CBOs	- Community Based Organisation
CHAI	- Community Led HIV/Aids Initiative
CSOs	- Civil Society Organisations
DEAP	- District Environment Action Plan
DHAC	- District HIV Aids Committee
DDEG	- District Discretionary Development Grant
EARS	- Education Assessment Resource Services
FAL	- Functional Adult Literacy
GINA	-Gender Informed Nutrition Agriculture
IEC	- Information Education Communication
IGAs	- Income Generating Activities
KDGL	-Kanungu District Local Government
LLGs	-Lower Local Governments
LGDP	- Local Government Development Programme
LGMSD	-Local Government Management Service Delivery
LGFC	- Local Government Finance Commission
MTN	- Mobile Telephone Net work
NAADS	- National Agriculture Advisory Services
NEMA	- National Environment Management Authority
NGOs	- Non-Government Organisation
OOB	- Output Oriented Budgeting
PAC	- Public Accounts Committee
PAF	- Poverty Action Fund
PEAP	- Poverty Eradication Action Plan
PHC	- Primary Health Care
PMA	- Plan for Modernisation of Agriculture
PPAS	- Programme Priority Areas
PWDs	- Persons with Disabilities
ROM	- Result Oriented Management
SFG	- School Facilities Grant
UAC	- Uganda Aids Commission Project
UBOS	- Uganda Bureau of Statistics
UNDP	- United Nations Development programme
UPE	- Universal Primary Education

EXECUTIVE SUMMARY

The Statistical Abstract is an annual publication compiled by Kanungu DLG Planning Unit, which provides the statistical summary on various socio-economic indicators for the District. Some figures in this edition may vary from those in the earlier editions due to the updates. Note that some of the previous data presented in this edition are provisional and could be revised in subsequent publication of FY2022/2023.

This publication is 12 chapters which are come by departments and general information about the District. A set of Statistical Appendix Tables that are serialized, using a combination of numbers and alphabets, such as Table 1.1A, Table 2.3 B etc., are also provided for the readers' information. However, some information in this report is presented basing on the 18 LLGs as of July-2019.

Kanungu District at Glance

- Uganda has a total area of 1228.28 sq square kilometres.
- Open water bodies covered 129.1square kilometres.
- Wetlands cover 40.3sq km square kilometres.
- Land area is 1251.8 square kilometres.
- According to UBoS projections, estimated population in 2021 is 288,545
- Annual population growth rate between 2002 and 2014 censuses was 1.7 percent
- Population density is 235 persons per square kilometre.
- Sex ratio was 92 percent in 2021.
- Primary enrolment is at 85,401 in 2021
- The pupil teacher ratio in primary school was 51 in 2021.
- 91.3 percent of pupils who sat Primary Leaving Exams (PLE) in 2021 passed.
- The staffing levels in public health facilities was 78 percent in 2021

NATIONAL STANDARD INDICATOR FRAMEWORK

Table 1: Level 3 Service Outcomes and Indicators for District Local Governments

	DEPARTMENT	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Status FY 2020/21	Status FY 2021/22
1.	WATER <i>(Water & Environment Sector)</i>	Rural water supply	% of people within 1,000m of an improved water source	85%	89%
			% of rural water point source functional	83%	87%
			Share of irrigated arable land	5%	7%
		Safe drainage	Share of drainage network maintained	10%	15%
			Public health and safety	Access to safe sanitation	24%
		Proportion of water sources tested for quality		20%	20%
		% of people with access to improved sanitation		21%	24%
		Pupil to latrine/toilet stance ratio		1:75	1:65
Water resource management	% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	75%	85%		
2.	EDUCATION AND SPORTS <i>(Education Sector)</i>	Primary education	Numeracy rate		
			Literacy rate		78%
			Enrolment rate		90%
			Performance index		91.3%
			Completion rate		67%
		Secondary education	Proficiency scores (Proportion of students passing 'O' level)		50%
			Enrolment rate		50%
			Performance index		50%
			Completion rate		48%
		Skills development	Competency scores (Proportion of students passing exams)		80%
			Enrolment rate		
			Performance index		
			Completion rate		
%	HEALTH <i>(Health Sector)</i>	Primary Health	OPD Utilization	1.2	1.3
			DPT Immunization coverage	87%	81%
			Proportion of villages with functional VHTS	100%	100%
		In-Patient Healthcare	Facility-based Mortality Rate	1.9%	1.7%
			Share of admissions successfully discharged	98.1%	98.2%
		Epidemic Control (HIV/AIDS, Malaria & TB Services)	Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	66%	50%
			Share of population with advanced HIV infection with access to ARV drugs	NK	NK
			Incidence and death rates associated with malaria	0.5%	0.8%
			Proportion of TB cases detected and cured under DOTS	70%	75%
		Maternal Health	Proportion of deliveries conducted in government health facilities	59%	58%
Average number of ANC visits	73%		74%		
4.	ROADS AND ENGINEERING <i>(Works & Transport Sector)</i>	Reliable District Road network	Share of District roads in fair-to-good condition	65%	75%
			Share of community access roads in fair-to-good condition	30%	40%
			Share of Urban access roads in fair-to-good condition	70%	80%
5.	PRODUCTION <i>(Agriculture and Tourism)</i>	Agricultural Production	Annual growth of marketed agricultural output	52%	52%
			Annual growth of farmer organization membership	48%	48%
			Annual of registered farmer contacts with extension staff	32%	32%
6.	COMMERCIAL SERVICES <i>(Trade and Industry Sector)</i>	Enterprise Creation and Growth	Annual growth rate of the local business register		

	DEPARTMENT	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Status FY 2020/21	Status FY 2021/22
7.	FINANCE <i>(Accountability Sector)</i>	Revenue generation	Share of locally generated revenue		2.3%
			Budget absorption rate		98%
8.	PLANNING <i>(Accountability Sector)</i>	NDP compliant Plans & Budgets	Annual NDP compliance score		94%
9.	INTERNAL AUDIT <i>(Accountability Sector)</i>	Auditing	Share of unqualified audit reports		80%
10.	COMMUNITY BASED SERVICES <i>(Social Development Sector)</i>	Community Empowerment	Adult literacy rate		72.2%
			Share of orphaned children		31.1%
			Share of population with disabilities		
			Annual in reported cases of child abuse	390	401
			Annual change in reported cases of domestic violence		35%
		Custody and corrections	Recidivism rate		TBD
11.	STATUTORY BODIES <i>(Public Sector Mgt, Public Admin & Legislature Sectors)</i>	Good Governance	Annual Governance Score (LGFC Assessment)		
			Annual change in the implementation gap of district resolution		
			Annual growth of approved construction plans		
		Staff Capacity	Share of LG establishment staffed	75%	85%
12.	MANAGEMENT SUPPORT SERVICES <i>(Public Sector Management)</i>				
13.	NATURAL RESOURCES <i>(Water and environment Sector)</i>	Natural Resources Management	District reforestation rate	0.5%	0.4%
			Area (ha) of wetlands demarcated and restored		0
			Proportion of Wetland Action Plans and regulations developed		13%
			Share of licensed polluters		0
			Share of licensed water abstraction points		0

CHAPTER ONE: INTRODUCTION

Background

1.1 Profile of the Local Government

1.1.1 Location and Size of the Local Government

Kanungu is one of the Districts in the South-Western region of Uganda. Kanungu District is located in south western Uganda between 29° 50'E and 0°45'S of the Equator, bordering the Districts of Rukungiri in the north and east, Kabale in southeast, Kisoro & Rubanda in the south and the Democratic Republic of Congo in the west (see map below). Its administrative headquarters are in Kanungu town, about 450 km from Kampala the Capital City of Uganda and the district has a total area of 1228.28 sq. km of which land area is 1179.25 sq.km

1.1.2 Historical Profile (Year created, significant changes that have occurred, major landmarks).

In 1962 at Independence, Kanungu District existed as one of the Counties of the former Kigezi (then called Kinkiizi County). In 1974, when Rukungiri District was created it became part of Rukungiri District. In July 2001, it achieved district Status comprising of 13 sub-counties and 4 town councils; Kanungu, Butogota, Kambuga and Kihhi Town Councils with 53 Parishes and 16 wards, and 514 villages. To date, the district is comprised of 18 sub-counties and 9 town councils.

1.1.3 Geographical Profile (Climate, Vegetation, Topology, Mineral resources, soils, water bodies).

Kanungu District is located in South-western Uganda between 29° 50'E and 0°45'S of the Equator, bordering the Districts of Rukungiri in the North and east, Kabale in southeast, Kisoro in the south and the Democratic Republic of Congo in the west. Its administrative headquarters are in Kanungu Town, about 450 km from Kampala the Capital City of Kanungu District was carved out of Rukungiri District and started its operations on 1st July 2001. The District is composed of 4 Town councils, 14 Sub counties, 16 wards, 57 parishes and 520 Villages The District has 136 Gov't primary schools, 19 Secondary schools, One Hospital, 2 HCIV's, 10 HC III's and 14HC II's.

Uganda.

Latitude:	29 degrees 50'E
Longitude:	0 Degrees 45'S
(Max ASL):	2503m
Total surface area:	129.1
Area under land:	1251.8
Area under water and swamps:	40.3sq km
Temperature:	15 Degrees C –20 Degrees C
Rainfall:	600mm – 1200mm

1.2.3 Climate

The District has a tropical type of climate receiving moderate and fairly well distributed annual rainfall of about 1200mm. The district receives a bimodal type of rainfall between the months of March - May and September – December every year. The rest of the months are dry with temperatures ranging from 15^oc to 20^oc on average.

1.2.4 Vegetation

Kanungu district has a total area of 1,228.28 sq. km, comprising 60 percent small-scale farmland, 15 per cent high tropical forest, 11 per cent woodland, 9 per cent grassland, 2 per cent bush land, one per cent open water and 2 per cent miscellaneous mosaics. The vegetation ranges from the high tropical forests of Bwindi impenetrable national park to the grasslands of Queen national Heritage.

Topography

Kanungu district lies in the fringes of the western rift valley with the Northern part forms part of the Rift valley with undulating plains with the middle part (sub-counties of Rugyeyo, Kirima and parts of Kanyantorogo) comprising of flat topped hills with gentle sloping sides and broad valleys. These hills gradually increase in height to the highlands of Rutenga with Burimbi peak of Mafuga being the highest at 82,222ft. (2,503m) above sea level with some parts of Kihiki Sub-county lying in the fringes of the western Eastern African rift valley.

Mineral Resources

Prospects of oil and gas products have been identified in Kihiki, Kayonza and Nyanga sub counties while Commercial iron ore deposits are found in Kyeshero Sub-county. Wolfram and gold have been prospected in Kambuga, Kanungu & Kihiki TCs and Mpungu Sub-county. Excavation of sand and clay is taking place mainly for construction in the Kihiki, Nyakinoni and Kambuga SCs.

1.1.4 Population and Demographics (Projected total population, sex ratio, rural & urban population, average household size, LG population as share of Uganda's population, languages spoken, literacy rates, etc)

To formulate present and future development programmes, the district needs to know the size, quality, distribution and growth of its population. Population censuses are the main sources of demographic data in general and information on population size, distribution and growth rate in particular. Other sources may include various surveys, Birth and Death Registration and Administrative Records.

3.1.1 Population size and Growth Rate

Table 2.8: Total Population and Growth rates 2002-2019

Year	Population		
	2002	2014	2020
Population	204,732	252,144	288,545
Growth rates	2.1	1.73	1.73

Between 2002 and 2014, the population growth rate of Kanungu District was 1.7% i.e. 2002 (204,732) and 2020 (288,545) persons. If the population is left to grow by the same rate of 1.7% and slow decline of TFR from 4.7 (2014) to 3.7 (2040), the population of Kanungu District is estimated to be 508,850 persons in 2040

Table : Total population by age group and sex, Kanungu District

Age group	Male	Female	Total
0-4	21,741	20,498	42,239
5-9	21,607	20,219	41,826
10-14	19,965	19,217	39,183
15-19	17,935	17,705	35,640
20-24	14,552	15,089	29,641
25-29	9,652	11,415	21,067
30-34	7,411	9,326	16,737
35-39	6,175	7,841	14,016
40-44	5,107	6,422	11,529
45-49	4,298	4,980	9,278
50-54	3,473	4,052	7,525
55-59	2,617	3,396	6,013
60-64	2,018	2,677	4,695
65-69	1,497	1,882	3,378
70-74	1,062	1,331	2,393
75-79	678	876	1,554
80+	728	1,103	1,831
Total	140,518	148,027	288,545

1.1.5 Economic Profile (Sources of livelihood, Main economic activities, poverty rates, industries, tourism potentials, other economic potentials of the LG, road network/transport network, ICT connectivity)

Poverty has many different dimensions, ranging from material well-being (basic needs of like nutrition, good health, shelter, education etc) to lack of human rights, citizenship or social networks. Economic factors such as low income, lack of assets, access to markets or public services can lead into poverty. Over 80% of households in the region are engaged in subsistence Agriculture as the main livelihood activity besides a few youths involved in tourism as guides. Tea and coffee are crops grown mainly for commercial purposes. Local and cross border trade with DRC and previously Rwanda is also a key activity in Kanungu. According to USAID estimates, the Kanungu has a total GDP of \$ 62.7M and GDP per capita for Kanungu stands at 210 US dollars. The size of the labour force is estimated to be 156,513. The labour Force Participation Rate (LFPR) indicates the proportion of working age population that is active in the labour market either employed or actively looking for employment. Those who were in subsistence agriculture only, not working and not actively looking for work, such as retired people.

Tourism

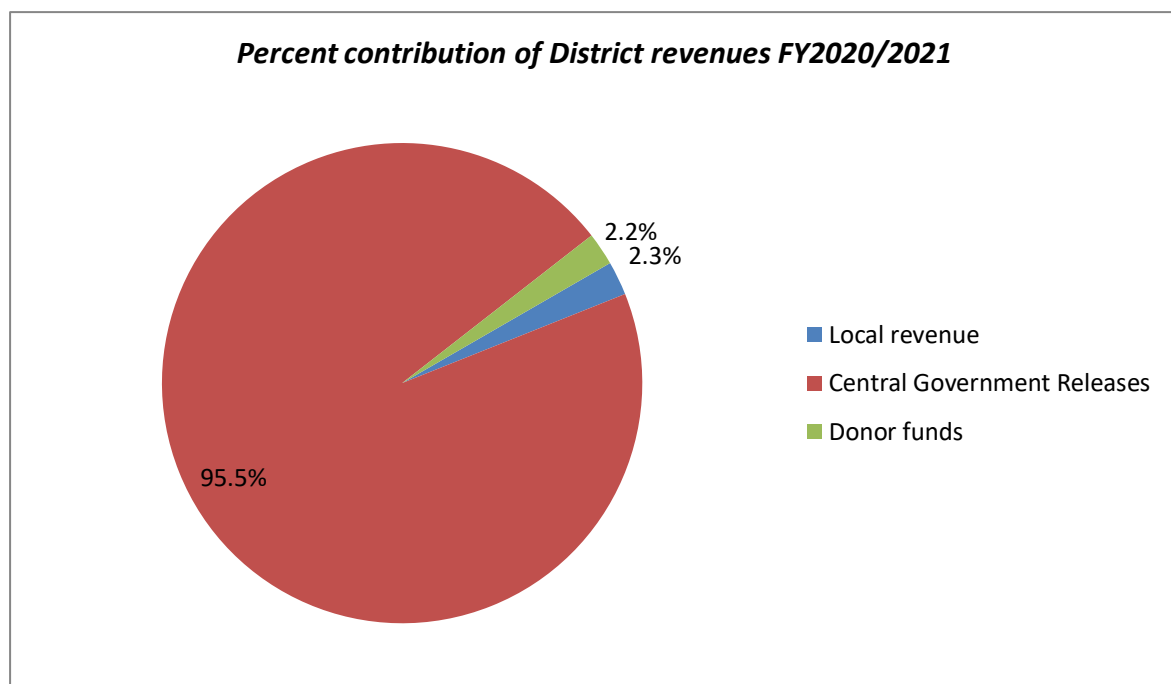
Kanungu district hosts two tourist destinations of international important sites; Bwindi Impenetrable world heritage in the west and Queen Elizabeth, Biosphere reserve in the North. These are areas of great diversity and provide a habitat of the endemic mountain gorilla and the highly vulnerable climbing lions respectively and ranks among the top six districts in the country. Other tourist attractions include birds and reptiles particularly in the Queen Elizabeth National Park and include Buffaloes, Elephants, Uganda Kobs, Toppi and many species of reptiles. The hospitality industry is also growing characterised by existence of Hotels and Resorts and employs 0.2% of the population.

1.2 Administrative Structure

The District follows a Local Governments System at different levels. Council consists of 50 councillors representing different Lower local governments (Sub-counties and Town Councils) and special interest groups. District is composed of 9 Town councils, 18 Sub counties, 102 parishes /wards and 530 Villages. The civil service is headed by the Chief Administrative Officer, supported by Department and sector heads. The role of the Local Governments is to implement and monitor government programmes at the respective levels.

1.3 Financing Framework

The LG financing framework entirely lies on the funds from the centre (95.5%), Donors other development partners (2.2%), and local revenue (2.3%). Direct Central Government grants and technical assistance and direct support from Donor Agencies for specific activities.



CHAPTER TWO: ADMINISTRATION DEPARTMENT

2.1 Introduction

The Mandate of the Department is to supervise, monitor and coordinate both Local and central Government programmes and policies, employees and all lower local councils. The strategic direction of the department as highlighted in the LGDP is to have a well dedicated motivated technical staff that is able to offer services to the people of Kanungu as prioritized in DDP III.

The production sector is comprised of five sectors namely: Agriculture, Veterinary Services, Fisheries, Entomology as well as Trade and Industry. The department also ensures that appropriate institutional linkages are maintained with all relevant sector agencies; comprising mostly crop, livestock, fisheries, forestry and industrial research, marketing organisations, NGOs and CBOs engaged in agricultural activities

2.2 NDP III programmes

The department responds to the following NDP III Programmes:

- i. Governance and security programme
- ii. Public sector transformation
- iii. Administration of Justice
- iv. Legislature
- v. Digital transformation
- vi. Human capital development

2.3 Local Government Service Delivery

2.3.1 Administrative Structure

Table 2.1: NUMBER OF ADMINISTRATIVE UNITS BY COUNTY

COUNTY	NO. OF SUB-COUNTIES	NO. OF PARISHES	NO. OF VILLAGES/ZONES
Kinkizi West	14	53	283
Kinkizi East	13	49	254
TOTAL	27	102	537

Source: Council Minutes/Archives 2021

2.3.2 Staffing levels in the LG- Technical wing

Table 2.2: Establishment and staffing status

Department	Approved	Filled	Not Filled	% Gap
Chief Administrative Officer's Office				
Administration	36	30	6	17
Finance	26	25	1	4
Planning	3	2	1	33
Production	69	45	24	35
Technical Services & Works	13	7	6	46
Community Based Services	19	17	2	11
Natural Resources	9	7	2	22
Trade & Industry	6	6	0	0
Internal Audit	2	2	0	0
Procurement Unit	2	1	1	50
Education (Education Officer's Office)	10	6	4	40
Primary Schools	1800	1080	720	40
Secondary Schools	TBD	234	TBD	TBD
Tertiary Institutions	TBD	78	TBD	TBD
Health Services				
Health Centre II	108	70	38	54
Health Centre IV & III	266	251	15	6
LG Hospital	191	122	69	36
Sub-counties /Town Council/Division	208	135	73	65

Source: Human Resource department

2.3.3 Staffing levels in the LG- Political Wing, Boards and Commissions

Table 2.3 Political Wing Staffing levels by sex

Department	Approved	Male	Female	Total
LG Council	NA	28	20	48
Statutory Bodies				
LG Service Commission	5	3	2	5
LG Land Board			0	0
Public Accounts Committee	5	3	2	5
Contracts Committee	5	5	0	5
LG Executive Committee	6	5	1	6
Sub-county/Division Councils	25	24	1	25
TOTAL	41	37	6	46

Source: Human resource department

2.3.4 Civil Registration in the LG

Table 2.4: Births, deaths and marriages registered (number)

Sub-county/Division	Births registered
Butogota T/C	649
Nyanga	346
Kambuga	226
Kambuga T/C	864
Kanungu T/C	226
Kanyantorogo	183
Katete	1151
Kayonza	1197
Kihiihi	710
Kihiihi T/C	56
Kinaaba	632
Kirima	239
Mpungu	281
Nyamirama	279
Nyakinoni	57
Rugyeyo	552
Rutenga	134
TOTAL	7782

2.4 Administration of Justice in the LGs

2.4.1 JLOS Service Points

Table 2.7: Number of JLOS service points/Courts in the LG

Sub-county/Division	Courts	Other JLOS Service Points	Police Posts	Prisons
Kanungu TC	1	0	1	1
Kihiihi TC	1	0	1	1
TOTAL	2	0	2	2

Source: Kanungu Court

2.4.2 LC I Courts

Table 2.8: Number and Proportion of LC I Courts

Sub-county/Division	Villages	% LC I Courts constituted	% of LC I Courts trained	Active family LC I courts
Butogota T/C	16	16	0	0
Nyanga	21	21	0	0
Kambuga	35	35	0	0
Kambuga T/C	16	16	0	0
Kanungu T/C	39	39	0	0
Kanyantorogo	36	36	0	0
Katete	13	13	0	0
Kayonza	47	47	0	0
Kihiihi	29	29	0	0
Kihiihi T/C	60	60	0	0
Kinaaba	18	18	0	0
Kirima	39	39	0	0
Mpungu	21	21	0	0
Nyamirama	32	32	0	0
Nyakinoni	23	23	0	0
Rugyeyo	62	62	0	0
Rutenga	27	27	0	0
TOTAL	534	534	0	0

2.6 Digital transformation

- a) Communication lines in the LG, the district accesses mobile phone services of UTL, MTN, Airtel and Warid
- b) Radios and TVs accessed (Signal coverage)
Due to the emergence of FM radio stations, the district accesses the following stations; KBS, kfm, Kinkizi FM, Boona Radio, Voice of Kigezi, Radio Rukungiri, Radio West, Vision Radio and UBC, Capital Radio and Radio One.
- c) Most of the people in the district have access to most TV stations because they are connected by the satellite dish. The following among others are accessed by Kanungu Community: UBC TV, NTV, NBS, URBAN, BUKEDDE, BABA, SALT, BBS, TV WEST, SPARK, KTN, CITIZEN, RTV, KBCTV, BBC, CNN, Aljazeera etc
- d) No of awareness radio shows participated in weekly radio programmes are 52. There is free airtime on KBS and Kfm
- e) There are no Connections to National Back-bone Infrastructure in the district.

Table 2.9: Government Units connected to National Back-bone Infrastructure

Government Units	Total Number	% Connected to NBI
Schools-Primary	0	0
Schools- Secondary	0	0
Schools- Tertiary	0	0
Hospital	0	0
Health centers	0	0
LG Offices	0	0
LLG Offices	0	0
Tourism Sites	0	0
Police Stations	0	0
TOTAL	0	0

CHAPTER THREE: FINANCE DEPARTMENT

3.1 Introduction

The Department's mandate is to facilitate the expansion of the district revenue /Tax base and to ensure efficient financial management and accountability of all district financial resources. The department is a department responsible for revenue mobilization, financial management and accountability of all financial resources.

3.2 NDP III programmes

The department responds to the following NDP III Programmes:

- I. Development plan implementation

3.3 Local Government Service Delivery

Table 3.1: Budgetary allocations by departments for FY 2021/2022

Department	FY2020/2021		FY 2021/2022	
	Budget	Actual	Budget Allocation	(%) share
Administration	6,455,333,527	6,154,202,686	685,3346,479	10.5
Finance	350,175,000	350,175,000	333,813,000	0.7
Statutory Bodies	732,489,445	732,453,550	82,782,100	1.9
Production	1,517,171,678	1,517,171,678	318,184,512	3.5
Health	10,050,385,831	8,702,390,590	10,937,759,770	24.3
Education and sports	20,467,566,889	20,464,888,889	19,955,795,451	47.2
Roads, Water and Engineering	1,894,939,030	1,664,627,978	1,951,975,670	2.8
Natural Resources	2,917,878,923	2,859,082,464	751,977,879	2.4
Community Based Services	657,680,802	289,898,613	316,024,258	0.8
Planning	136,773,621	136,773,620	318,107,262	0.3
Internal Audit	115,737,956	115,387,956	64,999,533	0.1
Trade, Industry and LD	52,891,313	52,891,313	111,835,770	0.2
Lower Local Governments	0	0	1,810,791,000	4.1
GRAND TOTAL	45,349,024,015	43,039,944,337	45,605,301,000	

Source: District Budget for FY 2021/2022

3.4 Development Plan Implementation

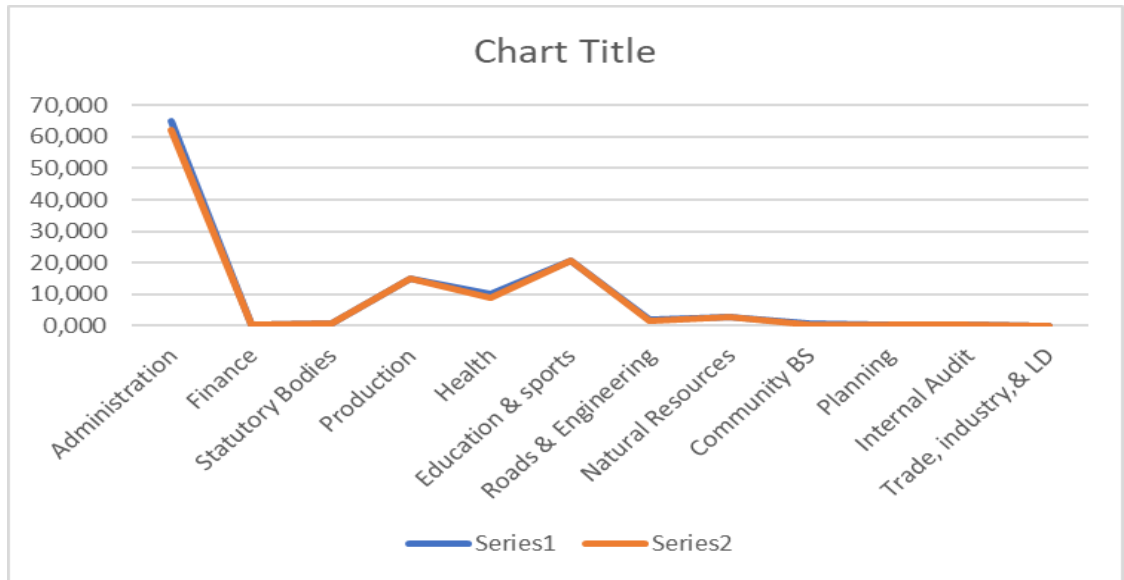
- a) Revenue Sources and Amounts for 5 FYs- Graph

Table 3.8: Share of locally generated revenue

Revenue type	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
Local revenue	245,001,560	265,283,391	300,581,720	969,001,000	1,766,841,000
Central Government Releases	31,286,861,747	35,768,778,616	41,288,567,856	40,587,059,000	42,382,632,000
Donor funds	741,272,022	408,574,503	282,693,760	937,539,000	1,455,828,000
Total	32,273,135,329	36,442,636,510	41,871,843,336	42,493,599,000	45,605,301,000

Source: Kanungu District Final Accounts (FYs 2017/2018-2021/2022)

Percentage of funds absorbed against funds released-Graph



CHAPTER FOUR: INTERNAL AUDIT FY2020/21

4.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

4.2 NDP III Programme

The Department responds to the following NDP III programmes:

- i. Development plan implementation

4.3 Local Government Service Delivery

a) Institutions Audited

Table 4.1: Number of institutions audited by type and Sub-county

Sub county	Health facilities	Schools	Departments
13	13	156	12

Source: Internal Audit unit

b) Audit responses

Indicator	FY 2019/20	FY 2020/21
Number of queries raised in the management letter		
Number of Audit reports produced	4	4
Number of departments audited	11	12

Source: Internal Audit unit

CHAPTER FIVE: PRODUCTION AND MARKETING

5.1 Introduction

Provision of advisory services in the fields of crop, veterinary, fisheries, entomology and commercial services that will bring an increase in production and productivity of both crops and livestock and house hold income leading to socio Economic development of the district.

5.2 NDP 3 Programmes

The department responds to the following NDP III Programmes

- i. Agro-industrialisation

5.3 Local Government Service Delivery

a) Staffing for Agriculture

Table 5.1: Established posts and agriculture staff capacity

Established Posts	Number of Posts	Number in Post		% Filled
		Male	Female	
District production Officer	1	1	0	100
Veterinary Services				
Principal Veterinary Officer (DVO)	1	1	0	100
Senior Veterinary Officer (SVO)	1	1	0	100
Veterinary Officer	16	0	0	00
Assistant Veterinary Animal Husbandry Officer	17	14	2	94
Agriculture				
Principal Agriculture Officer	1	1	0	100
Senior Agriculture Officer	1	0	0	0
Agriculture Officers	15	13	2	100
Assistant Agriculture Officers	17	1	1	11.8
Agricultural Mechanics	1	1	0	100
Senior Fisheries Officer	1	1	0	100
Fisheries Officer	13	0	0	0
Laboratory Technician	1	1		100
Entomologist	1	0	0	0
Total	102	36	5	40.2

b) Common Pests and Diseases

Table 5.2: Common Diseases and Pests for selected crops

Crop	Disease	Pest
Maize	Maize stalk	America bollworms, army worms, ants and termites
Cassava	Cassava mosaic, cassava brown stick	White flies and aphids
Passion Fruits	Fruit rot, anthracnose, scab	Deficiency diseases, aphids and common flies
Coffee	Coffee wilt	Tiny bores, scales, coffee berry bore and merry bags
Bananas	BBW, fusarium wilt, sigatoka disease	Weevil and nematodes

Source:

c) Livestock in the Local Government

Table 5.3: Estimated livestock numbers and unit prices

SN	Type of Livestock	Estimated Numbers	Average Unit Price
1	Cattle (Exotic and High-Grade crosses)	9,242	2,500,000
2	Cattle (Local Breeds low Grade Crosses)	31,500	1,500,000
3	Goats (All Breeds)	90,000	300,000
4	Sheep	32,000	150,000
5	Rabbits	92,000	25,000
6	Pigs	34,000	400,000
7	Donkeys	0	NA
8	Dogs	9,000	100,000
9	Chicken, Ducks & turkeys	150,000	20,000

Source: Routine department reports

d) Livestock Slaughter

Table 5.4: Slaughter slabs/houses by location and category

Town council/urban centre	Site	Category
Kihihi Town council	Kinyamashe	Slaughter house
Kambuga TC	Hamuginda	Slaughter slab
Kanungu TC	Town centre	Slaughter slab
Kanyantorogo	Town centre	Slaughter slab
Nyamirama TC	Town centre	Slaughter slab
Butogota TC	Kibiriti road	Slaughter slab
Katete	Stock market	Slaughter slab
Rugyeyo	shunga	Slaughter slab

Source: Agricultural statistics

e) Milk Processing Plants

Table 5.5: Number of milk processing plants by sub-county

Sub-county	Number of plants
Kambuga SC	1
Kihihi TC	2
Butogota TC	1
TOTAL	4

Source: Agricultural statistics

Livestock Diseases

Table 5.6 Prevalence of Livestock Diseases

SN	Diseases	Prevalence (%)
1	Tick Borne Infections	15%
2	CBPP	0
3	FMD	0
4	Anthrax	0
5	Intestinal worms	47%
6	Eye Infections	5%
7	Brucellosis	2%
8	Lumpy Skin Disease	2%
9	Foot Rot	10%
10	Gynecological Infections	5%
11	New Castle Disease	45%

Source: Agricultural statistics 2019

i) Animal clinics

Table 5.7: Number of animal clinics established and operational by Sub-County

Sub-county/Division	Number of clinics established	Number Operational
Kanungu TC	3	3
Kihihi TC	4	4
Kambuga TC	3	3
Butogota TC	4	4
Katete trading Centre	3	3
Katojo	2	2
Nyamirama	1	1
Kirima	1	1
TOTAL	21	21

Source: Monthly inspection reports

Fisheries

Table 5.8: Number of fish farmers by sub-county

Sub-county	No. of fish farmers	No. of fish ponds		
		Stocked	Unstocked	Total
Kanungu T/C	26	19	12	31
Kihihi T/C	28	15	12	27
Butogota T/C	14	9	7	16
Kambuga T/C	24	15	11	26
Kinaaba S/C	4	2	4	6
Rutenga S/C	5	3	4	7
Kanyantorogo S/C	20	11	12	23
Mpungu S/C	9	6	5	11
Nyamirama S/C	10	7	8	15
Kayonza S/C	23	17	9	26
Kirima S/C	22	15	16	31
Rugyeyo S/C	23	16	14	30
Kambuga s/c	25	16	11	27
Nyanga S/C	5	3	4	7
Katete S/C	6	6	5	11
Nyakinoni S/C	4	3	2	5
Kihihi S/C	11	7	6	13
TOTAL	259	170	142	312

Source

h) Entomology

Table 5.9: Number of bee farmers in the district by type, number of beehives and production

S/County	# of Bee keepers	# of Groups	Type and no. of hives				Production (Kg) p.a.		
			Langstroth	KTB	Local	Box	Honey	Wax	Propolis
Kayonza	1003	2	112	400	526	1038	2301	600	200
Mpungu	221	1	18	210	703	1011	2110	48	30
Kirima		2	71	382	675	1128	978	37	35
Rugyeyo		2	51	480	721	1262	2405	72	210
Nyamirama		0	21	322	612	955	1007	62	105
Kanungu TC		4	50	500	1800	2300	2450	98	120
Kambuga SC		1	0	90	40	130	500	57	80
Nyanga		0	9	11	35	45	200	59	20
Total	1224	12	332	2395	5112	7869	11951	1033	800

Source: Production office reports FY2020/2021

i) Agriculture Marketing

Table 5.11: Number of agriculture markets

Sub-county	Number of Markets			
	General	Produce	Livestock	Crafts, Art
All 27 LLG	27	28	6	3

Source

5.4 Agro-industrialisation

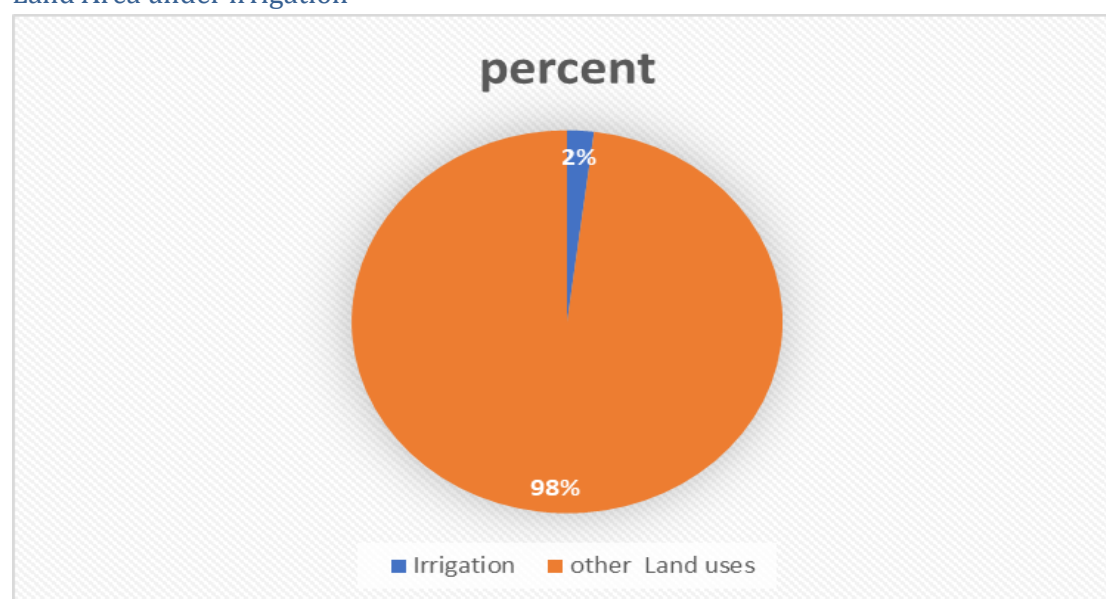
a) Production Volumes

Table 5.12: Estimated production of commodities and average prices FY 2021/22

Sn	Commodity	Estimated Quantity Produced	Units of Measure	Average price per unit (Ugx)
1.	Avocado	1,058,000	Kgs	1000
2.	Bananas	73,200	Bunches	12,000
3.	Beans	10,194,000	Kg	2500
4.	Cabbages	1,008,000	kg	1000
5.	Cassava	6,336,000	Kg	1200
6.	Coffee	8,134,000	Kg	5,400(farm gate price)
7.	G-nuts	152,000	Kg	3000
8.	Irish Potatoes	1,400,000	Kg	1300
9.	Maize	2,700,000	Kg	800
10.	Millet	675,000	Kg	1800
11.	Passion fruit	224,000	Kg	3000
12.	Pineapples	792,000	Kg	1000
13.	Rice (Upland or irrigated rice)	24.5 tonnes	Kg	2,500
14.	Sorghum	675,000	Kg	1200
15.	Sweet potatoes			
16.	Tea	9,362	Kg	5,000(Mombasa)
	TOTAL	28,800,000		

Source:

Land Area under irrigation



b) Livestock Water Facilities

1. Valley tank-Matanda
2. Solar powered-one solar powered demo
3. 3 solar powered micro scale irrigation (Katete-Nyambizi sprinkler, Kameme sprinklers and Matanda water hydrants)

Table 5.14: Water facilities for livestock constructed

Sub-county/Division	Number of Livestock water facilities constructed	Capacity (CC)	Number of water facilities functional	Number of functional livestock facilities management committees	Trained
Kihihi (1)		30,000		Constituted	
Kambuga (1)			1		

Source:

c) Demonstration Sites.

Data on demonstration sites is not disaggregated, however, the district has

- 102 coffee rehabilitation demos,
- 30 banana demos,
- 102 SLM demos,
- 14 feed preservations demos,
- 30 CWDR coffee demos,
- 9 fish demos and
- 8 goats' husbandry demos.

The following are the Village agents in the district

- Kayonza Tea factory and Kinkizi Dev't company for tea
- Cooperative for coffee
- Kibimbiri for rice farmers.
- 2987 groups comprising 896 farmers with 13441 households accessing planting and assorted inputs.

d) Agro-Inputs

Table 5.18: Agro-inputs

Sub-county/Division	Number of personnel trained in pest and disease control	Number of agro-chemicals registered	Number of agro-input dealers certified
District wide	74	32	3
TOTAL	74	32	3

Source: Routine data from Department

e) Extension Services

Number of extension workers, ratio of extension workers to farming households, average extension visits to a farmer / farmer group per month by Sub County

Table 5.19: Extension Services

Sub county	No of Households	No. of extension workers	Ratio of extension workers to HHs	Average extension visits
Butogota T/C	2,341	2	1,171	No data available
Nyanga	4,832	2	2,416	No data available
Kambuga	1,337	2	669	No data available
Kambuga T/C	3,515	2	1,758	No data available
Kanungu T/C	4,040	2	2,020	No data available
Kanyantoro	1,601	2	801	No data available
Katete	5,726	2	2,863	No data available
Kayonza	3,978	2	1,989	No data available
Kihiihi	4,679	2	2,340	No data available
Kihiihi T/C	1,939	2	970	No data available
Kinaaba	3,872	2	1,936	No data available
Kirima	2,679	2	1,340	No data available
Mpungu	1,986	2	993	No data available
Nyamirama	4,164	2	2,082	No data available
Nyakinoni	1,675	2	838	No data available
Rugyeyo	4,693	2	2,347	No data available
Rutenga	3,052	2	1,526	No data available
TOTAL	56,109	34	1650	

Source: Routine data from Department

CHAPTER SIX: HEALTH SERVICES

6.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

6.2 NDP III Programmes

The department responds to the following NDP III programmes

- i. Human Capital Development

6.3 Local Government Service Delivery

a) Human Resources for Health

Table 6.1: Staffing Levels for Critical Cadres in the Public Health Sector

Post	Total Positions	Total filled	Not filled	%filled
Clinical Officers	25	17	8	72%
Laboratory Staff	28	26	2	92.8%
Nursing Staff	217	165	52	76.0%
Midwifery staff	66	72	0	109%
Doctors	16	7	9	43%
Dental officers	2	2	0	100%
Pharmacy Staff	1	0	1	00%
Dispensers	4	2	2	50%
Anaesthetic Officers	19	7	12	36.8%
Hospital Administrators	4	3	1	75%
TOTAL	382	301	87	78.8%

Source

b) Functional health care facilities

Table 6.2: Number of Functional Healthcare facilities by Ownership

	Clinic	HCII	HC III	HC IV	G/ Hospitals	Special clinics	Blood collection	Pharmacy	Total
Government		16	11	2	1	0	0	0	30
Private-for-Profit		1	1	0	0	0	0	0	2
Private not for profit		18	4	0	1	0	0	0	23
Others		35	16	2	2	0	0	0	55

Source

Health Services Accessibility indicators

Table 6.3: Health Services Accessibility

Indicator	2018/19	2019/20	2020/21	2021/22
Number of HC IIIs constructed and equipped			1	1
Number of HC IVs constructed and equipped		0	0	0
Number of staff houses constructed		0	1	1
Number of beds functional				
Number of theatres functional			5	5
Number & (%) of health centres connected to national electricity grid		20(42%)	25 (48%)	28(51%)
Number & (%) of health centres with an improved water source		53	55	55
Practicing Doctor: population ratio:		1:41000	1:40000	1:35688
Nurse: Population ratio				
Clinical Officer: Population ratio	1:145000	1:145000	1:148000	1:15000
Midwives: pregnant women (15-49) ratio				
Number of mothers receiving complete antenatal services	6548	7188	6727	7493
Average Population served by each health unit	4950	4978	4995	5009
OPD Utilization		1.2	1.3	1.3
Deliveries in health facility	7403	7785	7914	7947
Share of admissions successfully discharged			1	1

Source:

c) HIV AIDS

Table 6.4: Distribution of HCT Services by facility by location & ownership

Facility	Sub-county	Ownership
Bwindi Community Hospital	Buhoma TC	PNFP
Kambuga Hospital	Kambuga TC	Gov't
Rugyeyo HCIII	Rugyeyo SC	Gov't
Kihihi HCIV	Kihihi TC	Gov't
Kanungu HCIV	Kanungu TC	Gov't
Rutenga HCIII	Rutenga SC	Gov't
Katete HCIII	Katete SC	Gov't
Mpungu HCIII	Mpungu SC	Gov't
Kayonza HCIII	Kayonza SC	Gov't
Kanyantorogo HCIII	Kanyantorogo SC	Gov't
Kirima HCIII	Kirima SC	Gov't
Nyamirama HCIII	Nyamirama SC	Gov't
Matanda HCIII	Kihihi SC	Gov't
Bugiri HCII	Kanyantorogo SC	Gov't
Nyakashozi HCII	Nyamirama SC	Gov't
Mburamizi HCIII	Nyakinoni SC	Gov't
Butogota HCII	Butogota TC	PNFP
Victorious Medical Centre HCII	Butogota TC	PFP

Table 6.5: HCT services provided

Indicator	FY 2019/20	FY 2020/21
Number and % of Health units up to HCII that have integrated HCT	18(32%)	18(32%)
Stock out of HIV test kits		
Average number of HCT outreaches per month	42	48
% age of people who demand for HCT services and are counselled for HIV	13.7%	14.7%
%age that received HCT results	53.5%	57.5%

Table 6.6: ART Services, number of beneficiaries

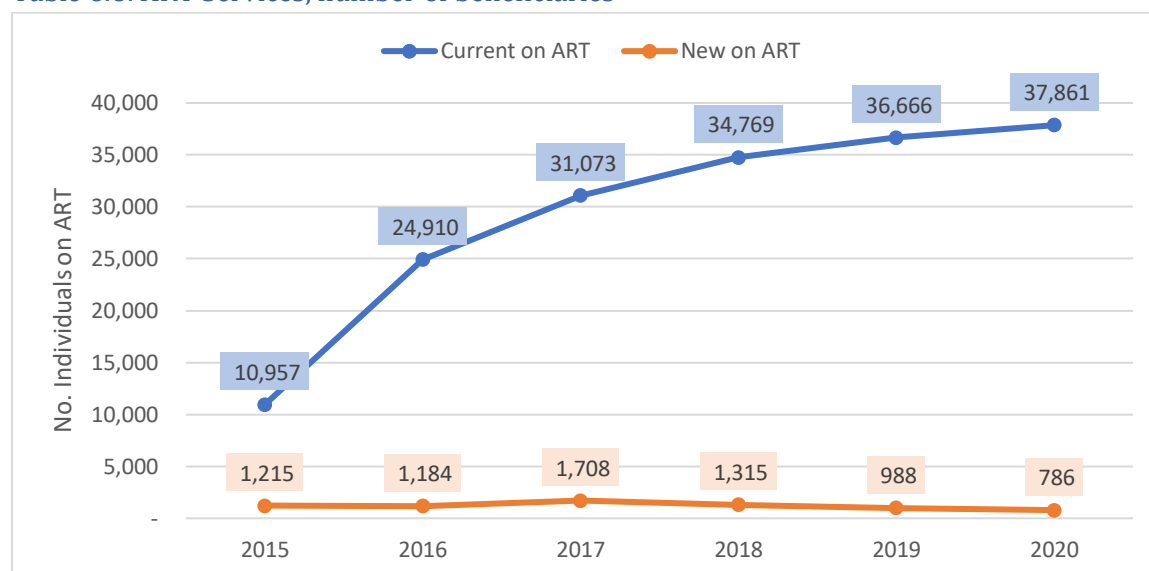


Table 6.7: Prevention of Mother to Child Transmission of HIV/AIDS

Indicator	2016/17	2017/18	2018/19	2019/20	2020/21
Expected number of pregnancies:	13,215	13,435	13,650	13,865	14,071
Number of new ANC clients at PMTCT sites:		9757	10729	10071	10380
Number of pregnant mother's pre-test counselled:		9278	9278	9278	9278
Number of pregnant mothers tested for HIV:		9278	10411	9048	9771
Number of pregnant women tested HIV positive:		193	177	120	132
Number of partners tested for HIV:		6190	4646	3104	2631
Number of partners tested HIV positive:		114	88	35	23
Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	38.9%	32.6%		66.3%	50%

Source

Anti-retroviral Drug Administration

6.9: Drug administration

Indicator	FY 2019/20	FY 2020/21
Number of HIV positive women given combivir and NVP during pregnancy:	NK	NK
Number of HIV positive pregnant women received NVP only:	70	79
Number of positive pregnant women receiving Triple therapy (ART):	122	132
Share of population with advanced HIV infection with access to ARV drugs	NK	NK

6.10: Labour and delivery care

Indicator	FY 2019/20	FY 2020/21
Number of HIV positive mothers:	586	626
Total number of deliveries:	7947	6807
Number of HIV Positive deliveries:	508	517
Number swallowed ARVs for prophylaxis:	122	132
Number of HIV positive deliveries on HAART:	122	132
Number of infants received ARV prophylaxis:	479 (CPT)	318
Number of infants born to HIV positive mothers tested for HIV:	193 (2 nd PCR)	240 (3 rd PCR)
Number of children born to HIV positive mothers tested HIV positive:	1	1

d) Drug Inspection:

Drug Inspection is important during the provision of health services in order to; - provide safe, good quality, efficacious medicines and medical supplies to the general public in both public and private sectors and promoting proper and rational use of drugs, records management among health workers through support supervision, on job training and sensitisation on compliance with National Drug Policy and Authority Act and National Standard Clinical Guidelines.

Table 6.11: Number of Licenced drug shops in the district

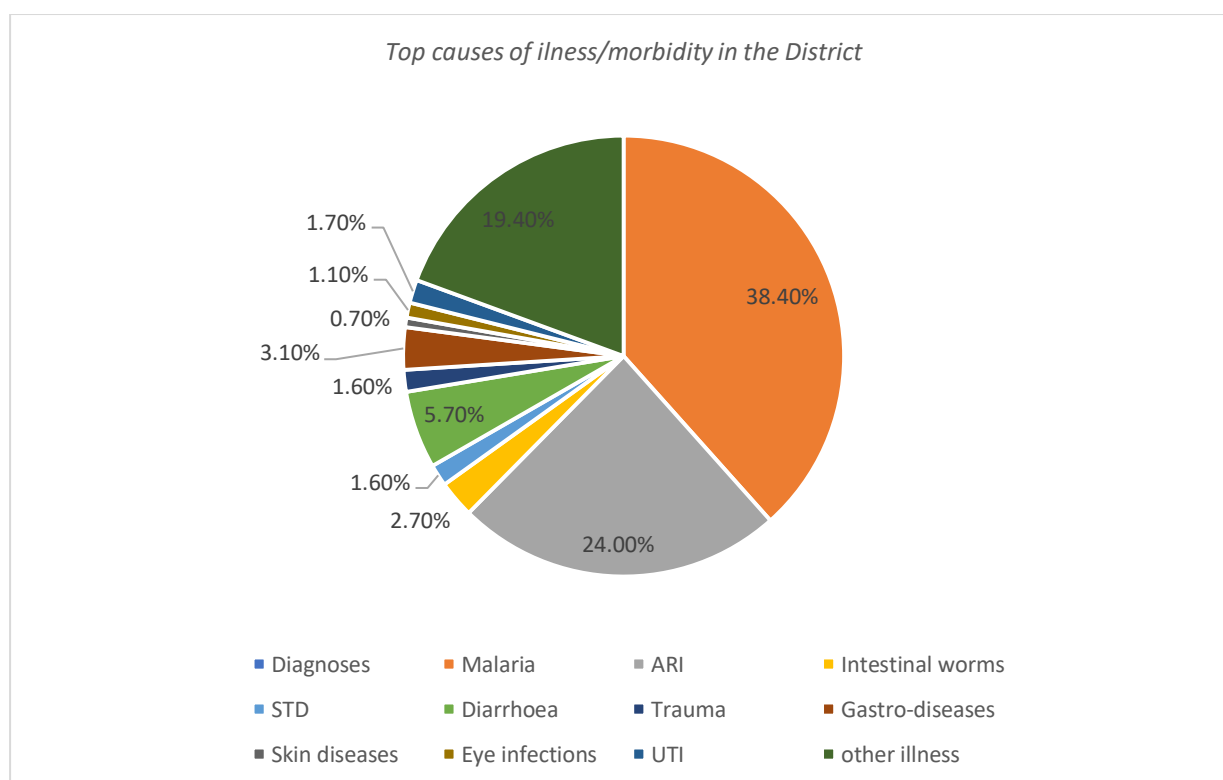
Type	Number
Private pharmacies	2
Drug shops	128
Clinics	1
Allied clinics	12
Domiciaries	2
Unlicensed clinics and drug shops	0
Total	145

Source

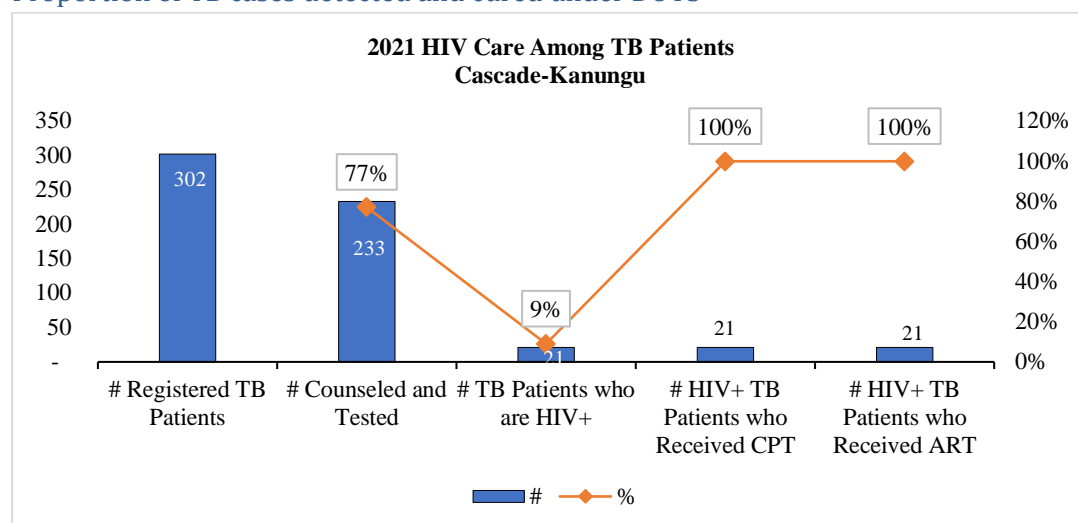
6.4 Human Capital Development

a) Morbidity

Leading causes of sickness/morbidity



Proportion of TB cases detected and cured under DOTS-



c) Immunization

Table 6.14: Immunization coverage

Antigen	FY 2020/21	Target 2021/22	Actual 2021/22
Percentage coverage of BCG	80%	90%	80%
Percentage coverage of Polio	86%	90%	83%
Percentage coverage of DPT	87%	90%	83%
Percentage coverage of Measles	78%	90%	83%
Percentage coverage of TT Pregnant			
Percentage coverage of TT Non-pregnant			
No & (%) of girls immunized against cervical cancer by 10 years	48%	100%	148%
% of eligible population screened-cancer		100%	TBD
Percentage of eligible population immunized against COVID19	0	90%	93%

Source

d) Sanitation

Latrine coverage

Name of Sub county	Hand washing facilities at toilets	Latrine coverage
Mpungu	32	88
Kayonza	43	91
Kanyantoro	67	96
Kihiihi	39	91
Nyanga	35	89
Nyamirama	35	93
Nyakinoni	35	90
Katete	35	89
Kambuga	69	98
Rugyeyo	40	90
Rutenga	39	92
Kinaaba	29	90
Kirima	39	93
Butogota TC	25	89
Kanungu TC	29	95
Kambuga TC	30	93
Kihiihi TC	31	94
Total	39	93

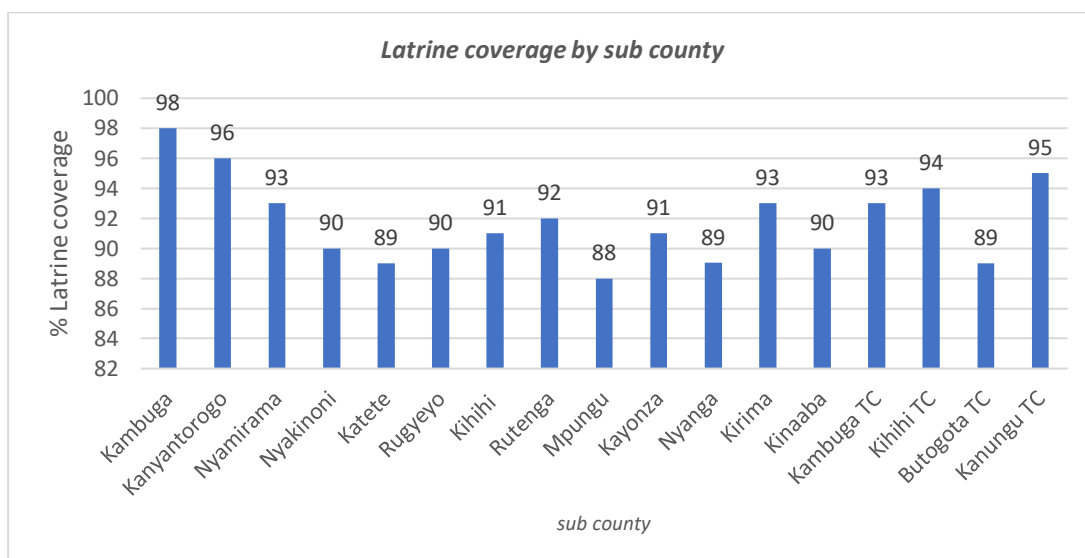


Table 6.15: Distribution of toilet facilities by type 2021/2022

Type of toilet facilities	%age
Covered pit latrine	18
VIP Private	7
Uncovered pit latrine	73
Flush toilet	2
Total	100

Source: Kanungu DLG 5 DDP3 2020-2025

e) Village Health Teams

6.16: Villages with VHTs %

Sub-county	# of Villages	%age with VHTs	% of VHTs with youth members
Butogota T/C	16	100	25
Nyanga	21	100	20
Kambuga	35	100	35
Kambuga T/C	16	100	10
Kanungu T/C	39	100	15
Kanyantorogo	36	100	35
Katete	13	100	10
Kayonza	47	100	15
Kihiihi	29	100	30
Kihiihi T/C	60	100	25
Kinaaba	18	100	20
Kirima	39	100	35
Mpungu	21	100	25
Nyamirama	32	100	20
Nyakinoni	23	100	35
Rugyeyo	62	100	12
Rutenga	27	100	28
TOTAL	534		

CHAPTER SEVEN: EDUCATION AND SPORTS

7.1 Introduction

The education mandate is derived from the provision of national constitution objectives, education act 2008, local Government act and the national Education strategic investment plan (ESIP) and 'provide for, support guide, coordinate, regulate and to promote delivery of quality education to all persons, in Kanungu for national integration, individual and national development.

7.2 NDP III Programmes

The department responds to the programmes on:

Human capital development where by the Department also seeks to strengthen the institutional frame work for the management of schools and assurance of accountability of public resources in education programmes through the promotion of education for all its citizens in partnership with parents and others members of the community.

7.3 Local Government Service Delivery

a) Number of Educations Institutions

Table 7.1: Number of education institutions by level

	2017	2018	2019	2020	2021
Pre-primary					
	01	01	01	01	01
Primary					
• Government	147	147	147	147	147
• Private	83	83	83	83	83
• Total	230	230	230	230	230
Secondary					
• Government	20	20	20	20	20
• Private	25	25	25	25	25
• Total	45	45	45	45	45
TVET Institution					
• Government	4	4	4	4	4
• Private	1	1	1	1	1
• Total	5	5	5	5	5
Teacher Training Colleges					
• Government	0	0	0	0	0
• Private	1	1	1	1	1
• Total	0	0	0	0	0
Universities					
• Government	0	0	0	0	0
• Private	1	1	1	1	1
• Total	1	1	1	1	1

Source: Education Monthly Returns

b) Human Resource for Education

Table 7.2: Staffing Levels by sex

A	Primary Education	Approved	Filled		Gap
			Male	Female	
1.	Number of teachers	1800	705	380	715
2.	Number of trained teachers by Grade	1800	705	380	715
3.	Number of support staff	TBD	215	135	TBD
B	Secondary Education	TBD	70	35	TBD
1.	Number of teachers	TBD	234	TBD	TBD
2.	Number of trained teachers by grade	TBD	234	TBD	TBD
3.	Number of support staff	TBD	TBD	TBD	TBD

Source: Education Department

Table 7.3: Number of teachers in Government Schools by highest level of Education

Category	Qualification	Sex	2019
Primary	Graduate	Female	8
		Male	65
	Grade V	Female	17
		Male	30
	Grade IV	Female	9
		Male	20
	Grade III	Female	438
		Male	677
	Grade II	Female	2
		Male	4
	Licensed	Female	6
		Male	9
	Other	Female	243
		Male	255
SNE Trained Teachers	Female	TBD	
	Male	TBD	

Source: Education statistical Abstract 2019

Table 7.4: No. of Teachers and Pupils by Gender in Government Aided Primary Schools (2021)

S/county	Teachers			Pupils		Total
	Male	Female	Total	Boy	Girl	
Kambuga	58	44	102	1913	1975	3888
Rugyeyo	79	36	115	2099	2271	4370
Kanungu Tc	50	24	74	1836	2013	3849
Kirima	39	32	71	1385	1487	2872
Rutenga	45	10	53	1476	1555	3031
Kihiihi Tc	43	34	77	1378	1414	2792
Kihiihi S/C	35	25	60	1301	1326	2627
Nyamirama	47	18	65	1769	1909	3678
Kanyantorogo	62	48	110	2361	2516	4877
Kayonza	64	20	84	2807	3055	5862
Mpungu	31	4	32	932	1024	1956
Kinaaba	24	4	28	977	999	1976
Kambuga Tc	19	20	39	519	529	1048
Butogota Tc	23	12	35	1037	1134	2171
Katete	27	18	45	910	912	1822
Nyanga	34	18	52	974	994	1968
Nyakinoni	25	13	38	617	556	1173
Total	705	380	1,080	24,291	25,669	49,960

Source: Routine Education Department

c) Education Infrastructure

Table 7.5: Available infrastructure in Government schools

Indicator Name	Primary	Secondary
Number of permanent classrooms constructed	718	
Number of temporary classrooms constructed	362	20
Number of staff houses constructed		

Source: Routine Education Department

Table 7.6: Proportion of schools with access to ICT, sanitation & infrastructure for PWDS

Indicator	Primary	Secondary
Electricity		
The Internet for pedagogical purposes	NA	
Computers for pedagogical purposes	NA	
Adapted infrastructure and materials for students with disabilities		
Basic drinking water		
Single-sex basic sanitation facilities		
Schools with standard sports grounds		

Source: Routine Education Department

Table 7.7: Trends of selected Education efficiency Indicators

Indicator	2017	2019	2020
Primary Level			
Pupil Teacher Ratio	34	52	51
Pupil Classroom Ratio	38	74	74
Pupil Stance Ratio	34	42	41
Pupil Text Book Ratio			3
Pupil: Desk Ratio			5
Secondary Level			
Student Teacher Ratio		28	28
Student: Science Teacher Ratio		60	54
Student Classroom Ratio		55	

Source: Routine Education Department

d) Performance in National Examinations

Table 7.8: Primary Leaving Examination indicators; 2021& 2022

Indicators	Male	Female	Total	Percentage	Male	Female	Total	Percentage
Pupils who registered	2306	2915	5221				5666	
Pupils Who Sat for PLE	2274	2875	5149					
Pupils who passed PLE	2135	2631	4766					
DIV I	283	191	474	9.2			663	
DIV II	1018	1187	2205	42.8			2385	
DIV III	556	807	1363	26.5			1241	
DIV IV	278	446	724	14.1			640	
DIV U	139	244	383	7.4			543	
DIV X	32	40	72	1.4			169	
Pass Rate (Percent)				91.3				
Performance index*								

Source: Routine Education Department

Table 7.9: Uganda Certificate of Education (UCE) results by grade and sex, 2021

Indicator	Male	Female	Percentage	Total
Students who registered				2619
Students Who Sat for UCE				2560
Students who didn't sit				59
Students who passed				2559
Division 1				241
Division 2				572
Division 3				710
Division 4				1036
Division U				1
Division X				59
Pass Rate				2619
Performance Index*				

Source: Routine Education Department

School Inspections

Table 7.10: Indicators under Inspectorate

Indicator	2018	2019	2020	2021
Number of schools inspected	126	126	126	170
Number of school inspectors	2	2	2	5
Inspector to School Ratio	0.58	0.58	0.58	0.79
Proportion of schools with the minimum education requirements	215	215	215	215

Source: Routine Education Department

e) Sports

Table 7.11: Percentage of schools with sports facilities

Facility	Primary	Secondary
Football	13	8
Netball	15	20
Basketball	10	20
Volleyball	10	8
Athletics	25360	485
Handball	TBD	
Hockey	TBD	1
Cricket	TBD	TBD
Rugby	TBD	TBD
Indoor Sports facilities	TBD	TBD

Source: Routine Education Department

Table 7.13: Primary School Enrolment by class and sub county 2021

SUB COUNTY	P1	P2	P3	P4	P5	P6	P7	TOTAL
Butogota TC	650	376	443	393	353	243	217	2675
Kambuga SC	1799	900	1040	930	766	741	576	6752
Kambuga TC	360	196	191	233	170	169	150	1469
Kanungu TC	863	527	580	522	482	400	301	3675
Kanyantorogo SC	1415	871	946	856	690	585	494	5857
Katete	612	327	352	250	257	204	140	2142
Kayonza	2860	1427	1393	1144	927	825	625	9201
Kihiki SC	1163	775	866	708	581	517	339	4949
Kihiki TC	1338	847	939	836	726	640	520	5846
Kinaaba	1044	429	380	300	208	159	98	2618
Kirima	1035	731	794	729	739	568	463	5059
Mpungu	1562	774	672	548	420	334	203	4513
Nyakinoni	602	382	391	341	294	291	217	2518
Nyamirama	1691	819	847	668	649	467	345	5486
Nyanga	519	519	359	329	268	181	127	2302
Rugyeyo	1520	842	924	824	792	690	500	6092
Rutenga	1373	558	645	543	437	357	228	4141
Total	20406	11300	11762	10154	8759	7371	5543	75295

Source: Routine Education Department

Table 7.14: Secondary School Enrolment by Class

Year	2021
Senior 1	3911
Senior 2	3340
Senior 3	2852
Senior 4	2968
Senior 5	1134
Senior 6	1026
TOTAL	17,251

Source: Routine Education Department

CHAPTER EIGHT: NATURAL RESOURCES

8.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

8.2 NDP III Programmes

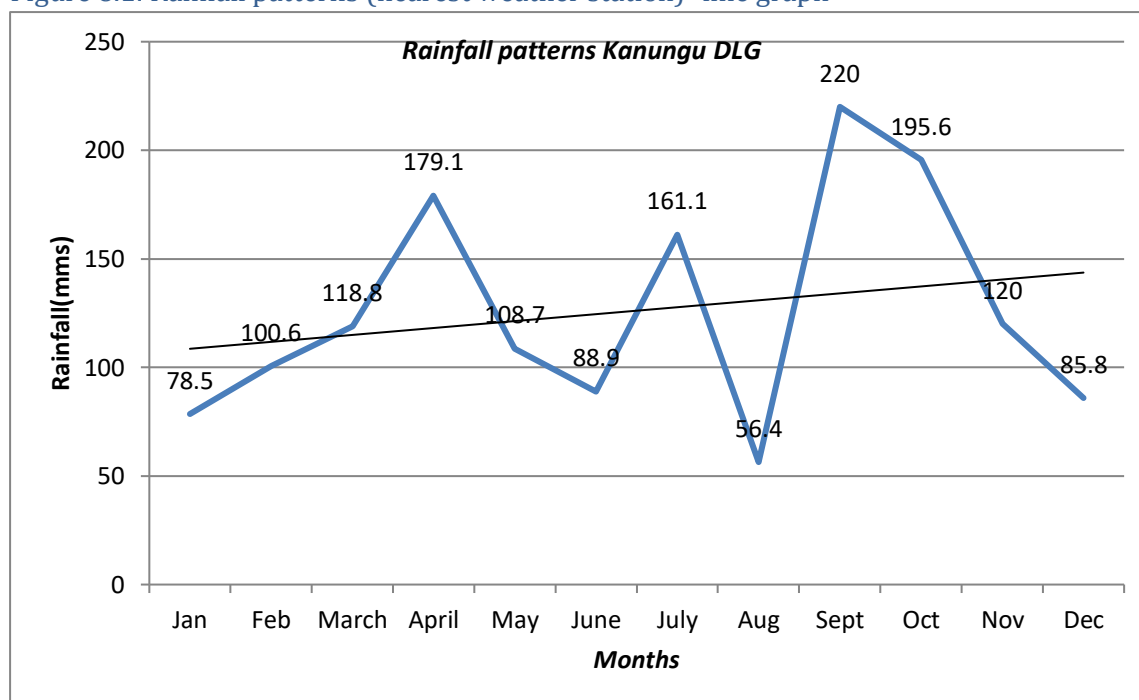
The department responds to the following NDP III programmes:

- i. Mineral Development
- ii. Natural resources, environment, climate change, land and water management
- iii. Regional Development
- iv. Sustainable urbanization and housing

8.3 Local Government Service Delivery

a) Weather and Climate in the LG

Figure 8.1: Rainfall patterns (nearest weather station)- line graph



b) Access to safe water

Table 8.1: Proportion of population using safely managed drinking water services

Sub-County	% Water Coverage
Kambuga	95
Kanungu TC	90
Kanyantorogo	75
Kayonza	85
Kihihi	65
Kirima	95
Nyanga	65
Kihihi TC	90
Nyakinoni	45
Mpungu	95
Nyamirama	95
Rugyeyo	95
Rutenga	95
Kambuga TC	80
Butogota TC	85
Kinaaba	87
Katete	75

Source

c) Connections to water systems (by urban water, private providers and NWSC)- use pie chart

Table 8.2: Percentage of rural water point source functional

Sub-county	Number of rural water points	% of water point sources functional
Kihihi	NWSC	
Kambuga TC	NWSC	NWSC
Rutenga	92	NWSC
Katete	NWSC	95
Nyakinoni	23	NWSC
Nyamirama	126	88
Mpungu	74	93%
Kirima	226	99%
Kanyantorogo	NWSC	97
Kanungu TC	NWSC	NWSC
Rugyeyo	210	NWSC
Nyanga	29	93%
Kinaaba	44	78%
Kambuga	166	98%
Butogota TC	NWSC	85%
Kihihii TC	NWSC	NWSC
Kayonza	NWSC	NWSC

Source: Water Atlas

Forestry

Table 8.3: Tree planting

Indicator	2017/18	2018/19	2019/20	2020/21
Number of nursery beds established and maintained	0	0	0	1
Number of trees planted	0	0	0	1500
Number of commercial tree growers	17	17	17	17
Number of licensed charcoal dealers	0	0	0	0

Table 8.4: Type of forests by Acreage

Type of Forest	Size
Natural Forests	82 acres
Plantations	1806 acres
Central Forest Reserves	497 Hectares
District/Local Forest reserves	76 Hectares

Source: District Natural Resources Office

Table 8.5: Local Forest Reserves

Name of Forest	Location	Area (Ha)	Condition	Date gazetted
Kihihi local forest reserve	Kihihi T/C	36	Degraded	NK
Ibarya local forest reserve	Katete S/C	40	Natural tree cover	NK

Source: Forest Department

Table 8.6: Gazetted Forest Reserves

Name of forest	Area	Location	Authority	
Mafuga	1806	Rutenga	NFA/DLG	Paculla/ Eucalyptus plantation
Mburameizi	497	Nyakinoni	CFR	Eucalyptus plantation
Kihihi	197	Kihihi SC	NFA	Eucalyptus plantation
Kyantuhe	36	Kihihi TC	LFR	Eucalyptus plantation
Ibarya	40	Kirima –Katete	LFR	Natural forests
Kaniabizo	41	Nyamirama	NFA	Eucalyptus plantation
Ihimbo	41	Nyamirama	NFA	Natural forests

Source: District Environment action plan 2020

Table 8.7: Distribution of Forest Reserves by category

Category of forest reserve	Area (ha)
Central Forest Reserves	122
Local Forest Reserves	2500

Source: Forest Department

h) Wetlands and Water bodies

Table 8.8: Water bodies and wetlands in the LG

Indicator	2019/20	2020/21	2021/22
Number of rivers and lakes	4 rivers and 1 Lake	5	5
District reforestation rate	NK	NK	NK
Area (ha) of wetlands demarcated and restored	0	0	0
No. of Wetland Action Plans and regulations developed	2	2	2
Percentage of wetlands used for papyrus harvesting	90	90	90
Percentage of wetlands reclaimed for human settlement and activities	70	70	78
Share of licensed polluters	None	none	none
Share of licensed water abstraction points	1	1	1
% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	NK	NK	NK

Source: District state of Environment 2021

8.4 Mineral Development

Table 8.9: Agreements by mining companies, safety of mining sites

Indicator	2019/20	2020/21	2021/22
Number of agreements signed between mining companies and host communities	0	0	0
Number of mining sites (sand)	3	3	3
Number of mining sites having safe working conditions and clean/protected environment	0	0	0
Number of active artisanal and small-scale miners' groups/ cooperatives	1	1	1

8.5 Natural resources, environment, climate change, land and water management

Figure: 8.3 Kanungu DLG surface area

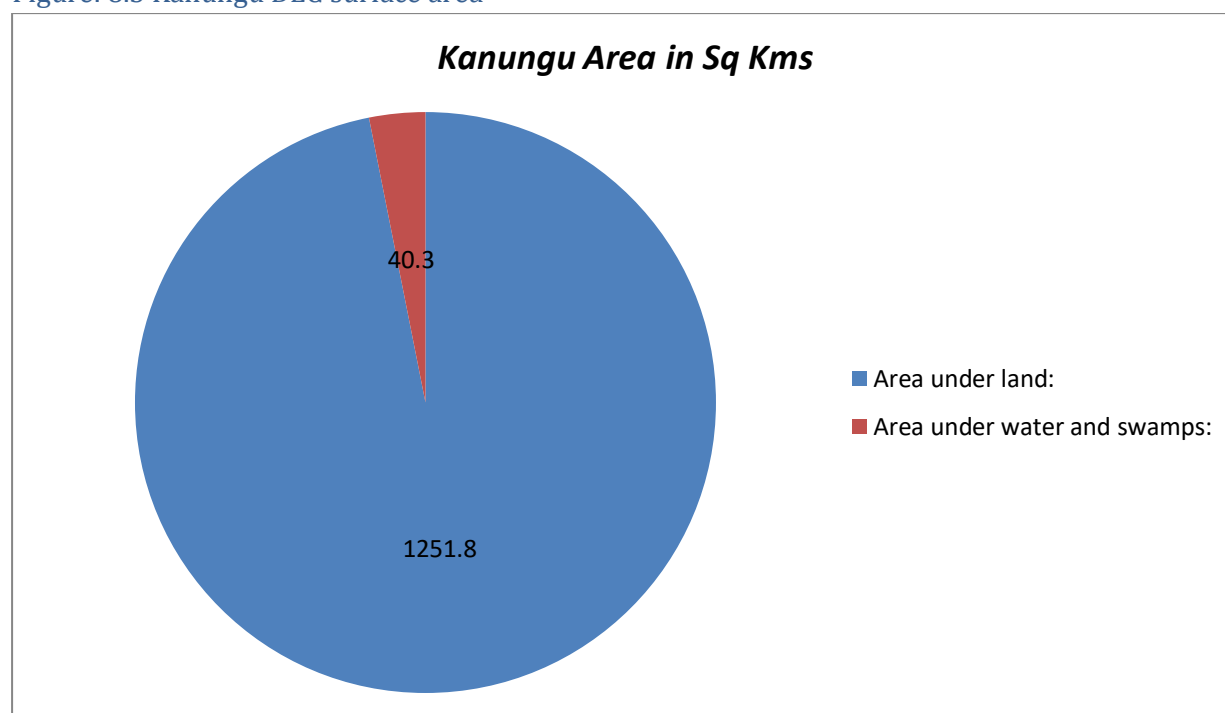
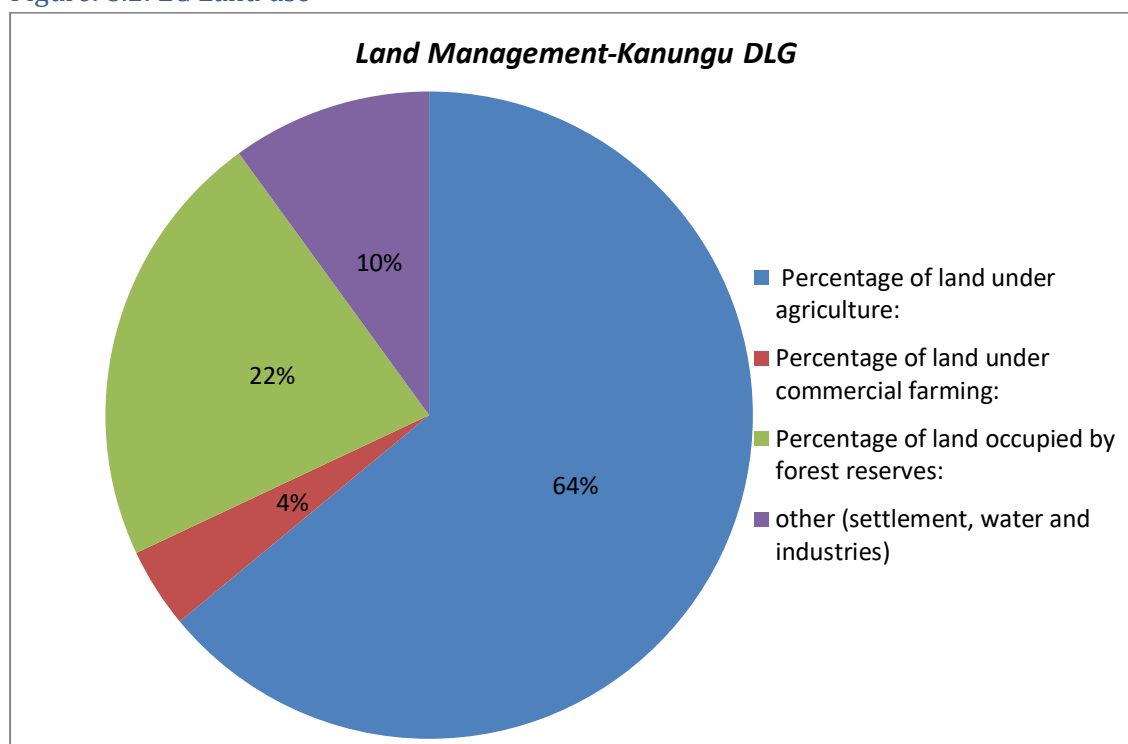


Figure: 8.2: LG Land use



a) Tree seedlings

Table 8.10: Tree seedlings planted, and sold (Million).

Indicator	2018/19	2019/20	2020/21	2021/22
Number of tree seedlings sold to the public (UNHCR support)	0	0	0	170,000
Number of Tree Seedlings planted through District Forestry Services	0	0	0	1500

8.6 Sustainable urbanization and housing

Table 8.11: Physical Planning (give details)

Indicator	2018/19	2019/20	2020/21	2021/22
Number of building plans submitted	60	30	43	64
Number of building plans approved	58	24	38	58
Number of building occupation permits issued	0	0	0	0
Proportion of housing units with approved housing plans				
Rural	NK	NK	NK	NK
Urban	NK	NK	NK	NK
Proportion of units with occupation permits	NK	NK	NK	NK
Proportion of permanent housing units in rural areas	NK	NK	NK	NK
Proportion of permanent housing units in slum areas	NK	NK	NK	NK
Compliance to physical prototype plans	0	0	0	0
Proportion of approved low cost housing units	0	0	0	0
Number of trading centres	13	13	13	17

Source: NRO's office Annual report FY2021/2022

CHAPTER NINE: TRADE, INVESTMENT AND LOCAL ECONOMIC DEVELOPMENT

9.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

9.2 NDP III Programmes

The department responds to the following NDP III Programmes:

- i. Tourism development
- ii. Manufacturing
- iii. Private sector development
- iv. Innovation, technology development and transfer

9.3 Local Government Service Delivery

a) Local economic development

Table 9.1: Local Economic Development

Indicator	2019/20	2020/21	2021/22
No. of Science and Technology Parks established and operationalized	0	0	0
Number of supported sub county skill based enterprises /association (Emyooga)	36	36	36
Time required to complete each procedure (calendar days)			
Number of all Business enterprises registered in the LG			2242
Number of businesses inspected for compliance to the law		91	70
Number of businesses issued with trade licenses		0	12
Number of private sector committees formed		TBD	TBD
Number of private companies that access credit		TBD	5
Number of private companies trained(185 MEMBERS)			20
Number of local economic development enterprises initiated and operational by type and location			20
Number of commercial bank branches			4
Number of automated teller machines (ATMs)			5
Number of revenue collection points (Including markets)			27

Value addition

Table: 9.3: Value Addition

Indicator	2021/22
Number of innovations developed and commercialized	5
Number of Food processing Technology, entrepreneurship, technical and cottage training centres equipped	8
Number of businesses occupying the hub and processing centres	0
Number of value addition facilities established	13
Number of jobs created at the value addition facilities	75
Number of storage facilities/ware houses constructed	0
Number of dryers installed	6

Source: TILED

b) Cooperatives

Table 9.4: Number of Cooperatives

Indicator	2021/22
Number of cooperatives	34
• Number of functional cooperatives	13
• Number of dormant cooperatives	21
Number of cooperatives mobilized and registered	13
Number of cooperatives that access credit	13
Number of cooperatives inspected and supervised	13
Number of farmers registered in cooperatives	14
Proportion of farmer cooperatives that are functional and well managed	13

Source: *TILED*

Number of financial Institutions by type by location (insert table)

c) Marketing

Table 9.5: Market Information

Indicator	2021/22
Number of modern markets constructed	0
Number of structures set up in markets	0
Number of market information reports disseminated	1
Number of producers/producer groups linked to markets	2

9.4 Tourism development

a) Visitors to tourist sites

Table 9.8: Number of tourists visiting sites

Tourist sites/museum/cultural site	Location
Bwindi	Kayonza, Mpungu and Kanungu TC
Queen Elizabeth National Park	Kihihi TC
Cultural attractions and crafts	District wide
Kibwetere site- Nyabugoto	Kanungu TC
Kirenzi hill top	Kanyantorogo
Banyara and Ishasha falls	Kayonza
Kibingo hot springs	Mpungu Sub-county
Batwa communities	Kitariro, Buhoma, Kihembe, Kyabuyorwa, Hakikome
Beautiful birds and butterflies (endemic birds - district)	District wide
Historical tree	Kanyabutumbi -Kihihi
Lake Edward	Kihihi
Nengo gorge	Kambuga
Ngoto wetland	Kirima TC
Nyakashunju hill	Mpungu SC
Nyundo community conservation hill (primates, near Bwindi)	Kayonza
Omushamba tree (gives men sexual powers)	Rutenga
Border posts	Kyeshero and Ishasha
God's bridge	Rutenga
Ibarya local fibres (fibres from a special tree) Obuhungye	Kirima
Ihihiizo waters	Mpungu – Kayonza
Karere plantation forest	Rutenga
Nshaka fruit forest reserve	Kihihi
Nyamahundu wetland	Kirima
Nyarurembo- burial for kings	Kanungu TC
Ruhayana Kings home (a school is on the site)	Kanungu TC
Rushaya forest (hot springs and views of the rift valley)	Nyamirama
Rutenga hill (to view Kabale and Kanungu)	Rutenga
Tea plantations and Kayonza tea factory	Kayonza

Source

CHAPTER TEN: WORKS AND TECHNICAL SERVICES

10.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

10.2 NDP III Programmes

The Department responds to the following NDP III programmes:

- i. Integrated transport infrastructure and services
- ii. Sustainable urbanization and housing
- iii. Agro-industrialization
- iv. Regional Development

10.3 Local Government Service Delivery

a) Planned roads by name and status

Table 10.1 Roads by type by Maintaining Authority

Name of road	Distance (in Kms)	Type of road	Condition	Last period of maintenance (FY)	Maintaining Authority
Kirembe-Kerere	9.8	Gravel	Fair	2020/2021	District
Kambuga-Rugyeyo	10.7	Gravel	Good		District
Bugongi-Nyamirama	14.6	Gravel	Bad	2019/2020	District
Ntungamo-Karangara-Ahaamayanja	14.7	Gravel	Fair	2020/2021	District
Kyeijanga-Nyamigoye	18.6	Gravel	Good		District
Kambuga-Nyabushoro	4.5	Gravel	Good	2022/2023	District
Nyakabungo-Kabaranga	8.8	Gravel	Bad	2020/2021	District
Nyakabungo-Birara	11.0	Gravel			District
Katete-Kyeijanga	14.0	Gravel	Bad	2020/2021	District
Rutenga-Kinaba-Mpungu	21.4	Gravel & earth	Bad	2020/2021	District
Nyakatunguru-Biho' rwa-Nyanga-Nkunda	15.6	Gravel	Bad		District
Bugarama-Rutoro-Burembane	6.7	Gravel	Bad		District
Kihiihi-Nyanga-Ishasha	10.0	Gravel	Bad	2020/2021	District
Rugyeyo-Muramba	6.0	Gravel	Bad		District
Kijubwe-kiringa(Hajji Bale road)	8.0	Gravel	Fair	2020/2021	District
Kishenyi-Kihembe-Ishasha	10.0	Gravel	Bad	2020/2021	District
Kihiihi-Matanda-Kameme	22.0	Gravel	Bad		District
Ahakikome-Karambi	7.7	Gravel & earth	Bad	2020/2021	District
Katete-Mpangango-Nyamirama	10.8	Gravel	Bad		District
Katete-Kigarama-Nyamirama	9.8	Gravel	Good		District
Bukono-Kashaki	4.5	Gravel	Bad		District
Mukono-Samaria-Katembe	8.8	Earth	Bad	2020/2021	District
Kazuru-masya-Kanungu	16.0	Gravel	Fair		District
Burema-Kanyungusi-Runyinya	10.0	Gravel	Bad		District
Ntungwa-Nyamirama	4.8	Gravel	Good		UNRA
Kihiihi--Ishasha junction	10.0	Gravel	Good		UNRA
Kerere-Kanungu	32.0	Gravel	Good		UNRA
Rwabutera-Kanyashande	8.0	Gravel	Bad		UNRA
Butogota-Buhoma	17.0	Gravel	Bad		UNRA
Nyamirama-Nyakinoni	11.2	Gravel	Bad		UNRA
Mitano-Kanungu	26.3	Gravel	Bad		UNRA
Kanungu-Kihiihi	23.0	Gravel	Good		UNRA
Katojo-Kihiihi	17.0	Gravel	Bad		UNRA
Kanyantorogo-Butogota	17.3	Gravel	Bad		UNRA
Kanungu-Kabaranga	15.0	Gravel	Bad		UNRA
Butogota-Mpungu	27.3	Gravel	Bad		UNRA

Source: Works and Technical services

b) LG Office Blocks

Table 10.6: Capacity and Condition of LG Office Blocks

Dept/Sector	No. Of offices	Ownership (LG/rented)	Location (LG Hqrts/off)	Adequacy (yes/no)	Condition (good/fair/bad)
Finance	5	LG	HQs	Yes	Good
Council	2	LG	HQs	Yes	Fair
Planning	1	LG	HQs	No	Fair
Production and Marketing	4	LG	HQs	No	Good
Community Based Services	3	LG	HQs	Yes	Bad
Education	5	LG	HQs	No	Good
Health	10	LG	HQs	Yes	Good
Works and Technical Services	4	LG	HQs	No	Good
Administration	3	LG	HQs	No	Good
Audit	2	LG	HQs	Yes	Good
Trade and Investments	3	LG	HQs	No	Bad
LG Executive Committee	3	LG	HQs	No	Good
Land office	1	LG	HQs	No	Fair
Natural Resources	3	LG	HQs	No	Good

Source: *Works and Technical services*

Table 10.7: Lower Local Governments with Office Blocks

Sub-county/Division	Ownership LG/ Rented/No office block	Condition (good /fair/bad)	% with owned office blocks	Parishes/Wards		
				% with rented office blocks	% without office blocks	% electrified
Kambuga	LG	Fair	0	0	0	0
Kanyantorogo	LG	Good	0	0	0	0
Nyamirama	LG	Fair	0	0	0	0
Nyakinoni	Rented	Good	0	0	0	0
Katete	LG	Good	0	0	0	0
Rugyeyo	LG	Good	0	0	0	0
Kihihi	LG	Good	0	0	0	0
Rutenga	LG	Fair	0	0	0	0
Mpungu	LG	Good	0	0	0	0
Kayonza	LG	Fair	0	0	0	0
Nyanga (under c)	LG	Good	0	0	0	0
Kirima	LG	Fair	0	0	0	0
Kinaaba	LG	Fair	0	0	0	0
Kambuga TC	LG	Fair	0	0	0	0
Kihihi TC	LG	Good	0	0	0	0
Butogota TC	Rented	Fair	0	0	0	0
Kanungu TC	LG	Good	0	0	0	0
TOTAL						

Source: *Department Routine data 2020*

c) Mechanical (vehicles and plants)

This is the section under works and technical services which is responsible for the maintenance and custody of the district vehicles and motorcycles.

Table 10.8: Stock of LG mechanical equipment

Equipment owned by LG	Quantity	Functionality	
		Functional	Not functional
LG0026-045	01	Functional	
LG0010-045	01	Functional	
LG0007-045	01	Functional	
LG0042-045	01		Not Functional
LG0005-045	01		Not Functional
LG0015-045	01	Functional	
LG0002-045	01		Not Functional
LG0013-045	01		Not Functional
LG0009-048	01		Not Functional
LG0001-045	01		Not Functional
LG0003-045	01		Not Functional Not
LG0013-042	01		Functional
LG0017-045	01	Functional	
LG0016-045	01		Not Functional
LG0006-045	01		Not Functional
LG0004-045	01		
LG0027-045	01	Functional	
LG0036-044	01	Functional	
LG0037-045	01	Functional	
LG0038-045	01	Functional	
LG0039-045	01	Functional	
LG0040-045	01	Functional	
LG0041-045	01	Functional	
LG0030-045	01	Functional	
LG0029-045	01	Functional	
LG0023-045	01	Functional	
LG0036-048	01	Functional	
LG0034-045	01	Functional	
LG0033-045	01	Functional	
LG0032-045	01	Functional	
LG0031-045	01	Functional	
TOTAL	31		

Source: Board of survey report FY2021/2022

d) Point water sources

Table 10.9: Point water sources by Sub County

Sub county	Functional	non functional	Total	Functional	non functional	total	Functional	Non functional	Total	functional	nonfunctional	Total
Kambuga	97	12	109	0	1	1	5	12	17	8	2	10
Kanungu TC	87	7	94	1	0	1	0	0	0	10	1	11
Kanyantorogo	88	7	95	4	0	4	2	2	4	10	0	10
Kayonza	106	7	113	3	0	3	1	0	1	9	0	9
Kinaaba	37	1	38	0	0	0	0	0	0	3	0	3
Kihihi	14	1	15	5	1	6	3	3	6	5	1	6
Kirima	132	5	137	1	0	1	1	0	1	13	0	13
Mpungu	53	1	54	0	0	0	0	0	0	4	0	4
Nyamirama	60	2	62	11	1	12	2	0	2	6	1	7
Rugyeyo	117	6	123	0	0	0	1	0	1	7	5	12
Rutenga	70	4	74	0	0	0	1	0	1	2	0	2
Kihih TC	40	3	43	9	1	10	5	1	6	0	0	0
Butogota TC	24	1	25	5	0	5	4	1	5	0	0	0
Nyakinoni	18	1	19	1	1	2	0	0	0	6	1	7
Katete	25	0	25	0	0	0	0	3	3	4	1	5
Nyanga	9	0	9	5	3	8	0	1	1	11	4	15
Kambuga tc	21	1	22	0	0	0	6	9	15	0	0	0
Total	998	59	1057	45	8	53	31	32	63	100	17	117

Sub-County	% Water Coverage	Protected Springs	Deep Bore Holes	Shallow Wells	Rain Water Tanks
Kambuga	95	25	5	5	0
Kanungu TC	90	94	0	1	10
Kanyantorogo	75	93	4	4	9
Kayonza	85	112	1	3	8
Kihihi	65	15	6	6	6
Kirima	95	137	1	1	13
Nyanga	65	8	1	8	15
Kihihi TC	90	43	6	10	7
Nyakinoni	45	17	0	2	6
Mpungu	95	54	0	0	4
Nyamirama	95	62	2	12	12
Rugyeyo	95	123	1	0	10
Rutenga	95	74	1	0	2
Kambuga TC	80	22	15	0	0
Butogota TC	85	25	5	5	0
Kinaaba	87	38	0	0	2

Source: Water Department Annual Report FY2020/2021

10.4 Integrated transport infrastructure and services

Table 10.10: length and condition of roads

Indicator	2018/19	2019/20	2020/21
Total paved road network	0	0	TBD
Proportion of paved LG to total national roads	0	0	TBD
Average travel time (min/Km) on	0	0	
• District,	TBD	TBD	TBD
• Town Council, Municipality	TBD	TBD	TBD
• Community Roads	TBD	23	
Kilometers of Paved Urban Roads	3	3	3
Kilometers with side pavements constructed	0	0	0
Cost of road infrastructure	TBD	TBD	TBD

Source

CHAPTER ELEVEN: COMMUNITY BASED SERVICES

11.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

11.2 NDP III Programmes

- i. Community mobilisation and mind-set change
- ii. Administration of Justice
- iii. Human capital development

11.3 Local Government Service Delivery

a) General Community Development Issues

Table 11.1: General Community development issues

Indicator	2018/19	2019/20	2020/21
Ratio of men to women in policy decision making issues	TBD	TBD	1:4
Proportion of seats held by women in lower local government councils and higher local government councils			
Proportion of women having rights to own property (Land, household property):	TBD	TBD	TBD
Number of contracts awarded to women	TBD	TBD	TBD
Number of bye-laws in favor of widows	TBD	TBD	TBD
Number of sensitization workshops organized on the rights of widows	TBD	TBD	TBD
Number of Community Development Groups	1713	1884	2261
• women Groups	3014	3315	3978
• Men Groups	30	33	40
• Mixed (Men, women, PWDs) groups	853	938	1126
• Youth Groups	232	255	306
• PWD groups	73	80	96
• Cultural groups	25	28	33
Number of Community Development Centres	0	0	0
Number of NGOs			24
No of NGOs support programs for disadvantaged groups			59
Number of CBOs			
Ratio of CDAs/CDOs to the community			16973
Share of population with disabilities			4.9%

Source

b) Cases of Violence in the LG

Table 11.2: Number of violence cases

Indicator	2019/20	2020/21	2021/22
Annual reported cases of child abuse	347	390	401
Number of GBV cases reported	408	415	460
Proportion of vulnerable groups accessing justice	408	415	460
Number of domestic violence cases handled by probation/gender office	1366	774	507
Prevalence of teenage Pregnancy			TBD

Source:

c) Orphans and other vulnerable children

Table 11.3: Number of OVCs

Indicator	2020/21
Total number of OVCs	36,660
Total no of orphans	11,392
% of orphans to OVCs	31.1%
% of other OVCs	68.9%
Number of orphanage homes by location	0

Source: CBS Routine Reports FY2020/2021

Table 11.4: Number of Orphans by Age group and Type by Sub County

Sub county	Number of Orphans		Total
	# of either Mother/father deceased	Both Deceased	
Butogota T/C	439	42	481
Nyanga	1152	110	1262
Kambuga	377	36	413
Kambuga T/C	593	57	650
Kanungu T/C	870	83	953
Kanyantorogo	329	32	361
Katete	1088	104	1192
Kayonza	767	73	840
Kihiihi	988	94	1082
Kihiihi T/C	277	27	304
Kinaaba	791	76	867
Kirima	444	42	486
Mpungu	460	44	504
Nyamirama	794	76	870
Nyakinoni	358	34	392
Rugyeyo	1101	105	1206
Rutenga	564	54	618
TOTAL	11392	1090	12481

Source: District NGO mapping report 2019/Census summary

d) Distribution of the elderly by sub-county

The elderly is referred to as persons aged 60 years and above irrespective of their demographic and other socio-economic characteristics. The constitution of Uganda calls for reasonable provision for the welfare and maintenance of the aged.

Table 11.5: Number of elderly persons by sex accessing SAGE

Sub-county	Number of elderly persons		% Accessing SAGE	No. of eligible adults accessing disability benefit
	Male	Female		
Butogota T/C	290	298	61	527
Nyanga	206	217	93	330
Kambuga SC	610	644	204	1050
Kambuga T/C	163	169	100	232
Kanungu T/C	419	440	238	621
Kanyantorogo	531	550	108	973
Katete	201	214	105	310
Kayonza	782	792	221	1353
Kihiihi	515	511	128	898
Kihiihi T/C	551	579	185	945
Kinaaba	226	257	75	408
Kirima	492	515	213	794
Mpungu	316	365	108	573
Nyamirama	250	249	169	330
Nyakinoni	528	545	157	916
Rugyeyo	575	608	251	932
Rutenga	370	404	134	640
Total	7025	7357	2550	11832

Source: census report and Payment SAGE schedules FY 2020/2021

Staffing for Community Development

Table 11.6: staffing in community-based services

Sub-county	Number of CDOs	Number of CDAs	CDO: Population Ratio
Butogota T/C	1	0	11,805
Nyanga	1	0	8,495
Kambuga	1	0	25,161
Kambuga T/C	1	0	6,666
Kanungu T/C	1	0	17,229
Kanyantoro	1	0	21,686
Katete	1	0	8,325
Kayonza	1	0	31,577
Kihiihi	1	0	20,57
Kihiihi T/C	1	0	22,671
Kinaaba	1	0	9,697
Kirima	1	0	20,205
Mpungu	1	0	13,66
Nyamirama	1	0	10,008
Nyakinoni	1	0	21,533
Rugyeyo	1	0	23,722
Rutenga	1	0	15,533
Total	17		288,543

11.4 Human Capital Development

a) Children in the LG

Table 11.5: Number children in LG

Indicator	2020/21
Child mothers aged 10-17 years	1555
Child labourers	2015
Children heading households	1090
Children out of school	3033
Number of children protected from abuse and violence	864
Children with disability	5294
<ul style="list-style-type: none"> No. of eligible children accessing disability benefit 	0
Number of child resettlement centres	0
% of parishes reporting school-age going children in parishes who have been out of school at least for a term	

Source: OVCNIS

Table 11.6: Proportion of youth empowered under YLP by sub-county

Sub county	Amount disbursed	Males	females	Total
Butogota T/C	58.625.000	36	41	77
Kambuga	49.800.000	26	28	54
Kambuga TC	101.250.000	64	65	129
Kanungu T/C	107.443.600	65	79	144
Kanyantoro	159.546.000	96	94	190
Katete	31.139.000	32	28	60
Kayonza	37.415.000	31	31	62
Kihihi	42.962.000	47	43	90
Kihihi TC	231.801.500	102	153	255
Kinaaba	120.760.000	91	84	175
Kirima	60.270.000	59	63	122
Mpungu	44.800.000	46	33	79
Nyakinoni	24.415.000	29	22	51
Nyamirama	65.381.300	60	39	99
Nyanga	114.030.000	85	61	146
Rugyeyo	49.875.000	40	34	74
Rutenga	43.390.000	42	48	90
Total	1.342.903.400	951	946	1.897

Source: Ministry of Gender Labour Status report 2022

11.5 Community mobilisation and mind-set change

Table 11.7: Community mobilisation and mind-set change

Indicator	2019/20	2020/21
Level of participation in electoral processes (voter turnout)	NA	167,354
Staffing levels for national guidance and community mobilization functions at all levels		22
Proportion of population practicing negative cultural practices	0	0
Adult literacy rate		72.2
• Male		73.8
• Female		70.4
Number of community development centers renovated and or established at parish level	0	0
Number of National campaigns against harmful religious, traditional/cultural practices and beliefs conducted	0	0
Number of negative cultural practices and beliefs eliminated (FGM, Child sacrifice)	0	0
Average number of active family support institutions per sub-county	0	0

Source

Conclusion

CHAPTER TWELVE: PLANNING UNIT

12.1 Introduction

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

12.2 NDP III Programmes

- I. Development plan implementation
- II. Regional development
- III. Public sector transformation

12.3 Local Government Service Delivery

a) Population

Table 12.1: Total Population and Growth rates as Compared to the Western Region

Year	Population			Projection
	1991	2002	2014	2021
Population	160,708	204,732	252,144	281,600
Growth rates		2.1	1.73	1.73
Regional Population Total		6,417,449	8,477,877	
Growth rates for the western Region				
National Population Growth rate		24,227,297	34,634,650	

Source: UBOS

b) Population Distribution

The distribution of a population by age and sex is among the basic types of information needed for planning. Sex and age composition of a population has significant implications for the reproductive potential, human resource, school attendance, family formation, health care and service delivery in general.

This report provides population figures by sex by sub-county for all the sub counties in the district. Analysis of educational requirements, labour force projections, household composition and migration for example, would not be complete without considering information on age and sex.

Table 12.2: Population by sex by Sub County, 2021

Sub-County	Male	Female	Total	Sex Ratio	Land Area	Pop Density
Butogota T/C	5,808	5,997	11,805	94	3	3,935
Nyanga	4,124	4,371	8,495	92	26	327
Kambuga	12,209	12,952	25,161	92	72	349
Kambuga T/C	3,264	3,402	6,666	93	4	1,667
Kanungu T/C	8,372	8,857	17,229	92	45	383
Kanyantorogo	10,628	11,058	21,686	94	69	314
Katete	4,022	4,303	8,325	91	34	245
Kayonza	15,639	15,938	31,577	96	119	265
Kihiihi	10,299	10,271	20,570	98	2608	8
Kihiihi T/C	11,013	11,658	22,671	92	49	463
Kinaaba	4,528	5,169	9,697	85	37	262
Kirima	9,843	10,362	20,205	92	80	253
Mpungu	6,319	7,341	13,660	84	210	65
Nyamirama	4,991	5,017	10,008	97	36	278
Nyakinoni	10,569	10,964	21,533	94	74	291
Rugyeyo	11,491	12,231	23,722	91	66	359
Rutenga	7,397	8,136	15,533	89	89	175
Total	140,518	148,027	288,545	92	1228.28	235

Source: UBOS, based on projections

Population Density

Population density refers to the number of people per square kilometre. Kanungu district has an area of 1228.1km². Therefore, the population density was 167 persons per km² of land in 2002 year. The population density increased from 167 persons per km² in the year 2002 to 198 persons per km² in the year 2014, 209 persons per km² in 2018 and 239 in 2019 and 235 persons per km² in 2021.

Urbanisation rates and levels

Urbanisation is defined as the increase in the proportion of the population living in the urban area. However, the definition of urban areas has been changing over time. The 2002 and 2014 censuses defined urban areas as only the gazetted ones while the earlier censuses included ungazetted urban centres with more than 1000 people as part of the urban population. While 234,154 (79.8%) live in rural areas, 59,381 (20.2 %) live in urban areas. Most of the areas classified as urban areas in the district are peri-urban.

Table 12.3: Population Distribution by Rural – Urban and Sex

Area	Percentage	Male	Female	
Rural		79.8	112,394	121,760
Urban		20.2	28503	30,878

Source: UBOS projections 2021

Refugee population

Kanungu District is hosts Matanda Refugee Transit Centre, located at Matanda village in Kihihi Sub County. It is an exit and entry point for refugees mainly from DRC and Rwanda. On a daily basis, Matanda Refugee Transit centre used to host 600 refugees due to tribal clashes, forced Rebel recruitments, abductions and death threats in DRC. However very many refugees have settled within the surrounding communities of the border of DRC and many organizations have come in to provide Humanitarian assistance and other services to the refugees coordinated by the Office of the Prime Minister. Details of the number of refugees hosted by District cat Matanda transit centre can be traced through the daily registration records.

Table 12.4: Proportion of the population who are refugees, by country of origin.

Country of Origin	Number of refugees	Refugees as a % of LG population
DRC	14,400	2.4

Kanungu district hosts Matanda Transit centre in the sub county of Kihihi. However, sub counties along the DRC border do receive asylum seekers. The sub counties are Kayonza, Kyeshero, Butogota TC, Kanyantorogo and Nyanga.

12.5 Regional Development

a) Poverty Rates

Poverty has many different dimensions, ranging from material well-being (basic needs of like nutrition, good health, shelter, education etc) to lack of human rights, citizenship or social networks. Economic factors such as low income, lack of assets, access to markets or public services can lead into poverty. According to USAID estimates, the Kanungu has a total GDP of \$ 62.7M and GDP per capita for Kanungu stands at 210 US dollars

Annexes

Note:

Table 1a LIST OF ADMINISTRATIVE UNITS

Sub county	Parish	#of Villages			
Butogota Town Council	Northern ward	4	Rugyeyo	Kayugwe	10
	Western ward	5		Nyarurambi	12
	Southern ward	3		Kashojwa	11
	Eastern ward	4		Kitojo	9
Kambuga Town Council	Central ward	3	Kanungu Town Council	Mishenyi	9
	Southern ward	3		Katungu	11
	Eastern ward	6		Northern Ward	11
	Northern ward	4		Southern Ward	11
Nyanga sub county	Nkunda parish	5	Rutenga	Western ward	9
	Kamahe Parish	4		Eastern ward	8
	Nyanga Parish	6		Katoojo	10
	Bukorwe	6		Mafunga	4
Kinaaba sub county	Kiziba	4	Mpungu	Muramba	13
	Mukirwa	5		Mpungu	4
	Kanyamatembe	3		Muramba	6
	Kamakoma	3		Ngara	6
	Kyamukombe	3		Buremba	5
Nyakinoni sub county	Nyakinoni	3	Kihihi Sub-County	Kabuga	6
	Samaria	6		Kibimbiri	10
	Kanyambeho	5		Matanda	3
	Karubeizi	9		Rusoroza	5
Katete	Kishuro	3	Kihihi TC	Kazinga	5
	Kayanja	3		Kihihi Town Ward	13
	Nyakishojwa	3		Rwanga ward	6
	Nyarurambi	4		Nyakatunguru Ward	10
Kirima	Rutugunda	9	Kanyantorogo	Bihomborwa ward	11
	Bushura	11		Ndeeba ward	6
	Rubimbwa	8		Rukarara ward	8
	Kihanda	15		Rwenyerere ward	6
	Kazuru	5		Kihembe	7
Kayonza sub county	Mukono	11	Kambuga	Nyamigoye	8
	Bujengwe	11		Kishenyi	5
	Karangara	11		Burema	7
	Rutendere	6		Kasheesha	9
	Kyeshero	8		Nyarutojo	11
Nyamirama Sub county	Kigarama	5		Nyarugunda	5
	Mashaku	5		Kiringa	8
	Ntungwa	3		Bugongi	11
	Nyakashure	4			
	Nyarurambi	10			
	Rushaka	5			

Annex 2:T Community Access Roads rehabilitated, maintained

Name of the road	Length	Type of road	Condition	Authority
Mosque - Rusasi - Silagi Tooto - Phillipo road	1.7	Earth	Fair	Butogota Town council
Factory - Kebiremu road	4.7	Earth	Good	Butogota Town council
Kibiriti Road	2.1	Tarmac	Fair	Butogota Town council
Church Close	0.2	Earth	Fair	Butogota Town council
Kyaro Close	0.1	Earth	Poor	Butogota Town council
Katonga Road	1.8	Earth	Good	Butogota Town council
Market - Barokore road	0.5	Earth	Good	Butogota Town council
Kyoribona- Munyaga	0.7	Earth	Good	Butogota Town council
Kebiremu (divert)	1.1	Earth	Fair	Butogota Town council
Ruyoka - Rushambya road	2	Earth	Good	Butogota Town council
Ntungamo Parents road	0.6	Earth	Fair	Butogota Town council
Babisigaho road	3.2	Earth	Fair	Butogota Town council
Comboni - Zinkubire - Nyakatunguru	1.4	Earth	Fair	Kambuga Town council
Bahinyoza – Rutagira	1.8	Earth	Fair	Kambuga Town council
Muhokya – Bunyinya	2	Earth	Fair	Kambuga Town council
Muhokya – Kajura	1.4	Earth	Fair	Kambuga Town council
Nyakatunguru – Kamunyu	1.3	Earth	Good	Kambuga Town council
Kanyamomo - Kibale - Katojo	4.1	Earth	Poor	Kambuga Town council
Comboni - Zinkubire - Nyakatunguru	1.4	Earth	Poor	Kambuga Town council
Bahinyoza – Rutagira	1.8	Earth	Good	Kambuga Town council
Muhokya – Bunyinya	2	Earth	fair	Kambuga Town council
Karabenda road	0.8	Earth	Poor	Kanungu Town council
Mushamba road	0.4	Earth	Poor	Kanungu Town council
Independence road	1	Tarmac	Good	Kanungu Town council
Katate road	0.6	Tarmac	Good	Kanungu Town council
Bishop Ntegereize road	2.6	Earth	Fair	Kanungu Town council
Kasya road	0.8	Earth	Fair	Kanungu Town council
Kanungu-Prisons-Kagashe road.	1.4	Earth	Fair	Kanungu Town council
Sir Bitamba road	1.3	Earth	Fair	Kanungu Town council
Burebane-Kabira road	1.6	Earth	Fair	Kanungu Town council
Bushanja-Kabira road	2.8	Earth	Poor	Kanungu Town council
Karabenda road	0.8	Earth	Poor	Kanungu Town council
Mushamba road	0.4	Earth	Fair	Kanungu Town council
Tarmac road (Kinyangwe, Barageine, Kawere, Nzabandora, Rusika streets)	1.1	Tarmac	Good	Kihihi Town council
Rusika-Amama road	0.3	Earth	Fair	Kihihi Town council
Market- Mosque-Kihihi C.O.U road	0.3	Earth	Fair	Kihihi Town council
Progressive-Yesunimurungi	2.5	Earth	Fair	Kihihi Town council
Rukutwa, Rusika-Amama streets	1.0	Earth	Fair	Kihihi Town council
Mugisha, Market, Garage, Tank avenue, Isaaya	1.5	Earth	Fair	Kihihi Town council
Burwazi road	0.7	Earth	Poor	Kihihi Town council

Bright future-Bugongo road	2.0	Earth	Fair	Kihihi Town council
Ndeeba-Rufura,Ndeeba-Basimaki roads	2.0	Earth	Fair	Kihihi Town council
Nyakiyaga-Kinyabutumbi-Progressive road	2.7	Earth	Fair	Kihihi Town council
Katoma-Bugongo road	2.1	Earth	Poor	Kihihi Town council
Kaguriro-Karound-Buzaniro,	2.8	Earth	Fair	Kihihi Town council
Dan-Atwoki,Kategyire-Kaguriro road	0.5	Earth	Fair	Kihihi Town council
Ngyerero-Kyarisima,Dussabe-Kibiriri roads	0.5	Earth	Poor	Kihihi Town council
Kyampoza_Zorooma PS Rd	0.6	Earth	Fair	Kambuga Sub county
Kakyindo_Nyakagyezi Rd	1.1	Earth	Fair	Kambuga Sub county
Kikombe_Kagoongo Rd	1.2	Earth	Fair	Kambuga Sub county
Rwere_Kashayo Rd	1.5	Earth	Fair	Kambuga Sub county
Rwere_Kyomuringa Rd	1.6	Earth	Fair	Kambuga Sub county
Nyarutojo_KatojoTC Rd	1.6	Earth	Poor	Kambuga Sub county
Nyarutojo_KatojoTC Rd	1.8	Earth	Fair	Kambuga Sub county
Kiringa HC II_Runyeganyegye Rd	0.6	Earth	Fair	Kambuga Sub county
Haji baribule road_Bwanga Rd	0.9	Earth	Fair	Kambuga Sub county
Rwembogo_nyambizi Rd	1.6	Earth	Poor	Kambuga Sub county
Katembe_Bushombe_Rugyeyo Rd	2.2	Earth	Fair	Kambuga Sub county
Mushunga_Katembe Rd	1.3	Earth	Fair	Kambuga Sub county
Kabeshekyere_Zorooma church Rd	0.8	Earth	Poor	Kambuga Sub county
Bigaaga_Nkambi Rd	1.4	Earth	Fair	Kambuga Sub county
Nkambi_Muhumuza Rd	1.5	Earth	Fair	Kambuga Sub county
Katojo_Nkambi Rd	0.8	Earth	Fair	Kambuga Sub county
Kembeho_Rugaburatom Rd	2.0	Earth	Fair	Kambuga Sub county
Kembeho_Runyeganyegye Rd	1.4	Earth	Fair	Kambuga Sub county
Kakinga_Nyamirama Rd	0.8	Earth	Poor	Kambuga Sub county
Katitsi TC_Murehe Rd	2.0	Earth	Fair	Kambuga Sub county
Rushebe_Ihembe Rd	3.9	Earth	Fair	Kambuga Sub county
Nyamiyaga_Ihembe_Kikunyu Rd	2.6	Earth	Fair	Kambuga Sub county
Nyamirama_Namirembe Rd	2.1	Earth	Poor	Kambuga Sub county
Nyamiyaga_Katete Rd	5.2	Earth	Fair	Kambuga Sub county
Buzinro_Rwamanyonyi Rd	1.7	Earth	Fair	Kambuga Sub county
Kigarama_Namirembe Rd	2.4	Earth	Poor	Kambuga Sub county
Kyampoza_Zorooma PS Rd	0.6	Earth	Fair	Kambuga Sub county
Kakyindo_Nyakagyezi Rd	1.1	Earth	Fair	Kambuga Sub county
Kikombe_Kagoongo Rd	1.2	Earth	Poor	Kambuga Sub county
Rwere_Kashayo Rd	1.5	Earth	Fair	Kambuga Sub county
Kashasha_Kyampoza Rd	9.7	Gravel	Fair	Kambuga Sub county
Kyamugaga_Rugyeyo Rd	1.2	Gravel	Fair	Kambuga Sub county
Nyakeina_Kyamugaga_Rugyeyo Rd	3.0	Gravel	Fair	Kambuga Sub county
Nkambi_kiruruma Rd	4.2	Gravel	Fair	Kambuga Sub county
Rugyeyohospital_KabahesiRd	0.6	Earth	Poor	Rugyeyo Sub county

Kabahesi_Rweibare_MukingaRd	1.3	Earth	Fair	Rugyeyo Sub county
Kabahesi_Rweibare_MukingaRd	0.8	Earth	Fair	Rugyeyo Sub county
Kabahesi_Rweibare_MukingaRd	0.9	Earth	Fair	Rugyeyo Sub county
Shunga_WibareRd	1.2	Earth	Fair	Rugyeyo Sub county
Shunga_WibareRd	0.5	Earth	Fair	Rugyeyo Sub county
Shungajunction_BakwatirendaRd	0.5	Earth	Poor	Rugyeyo Sub county
ShungaTC_KaribataRd	1.8	Earth	Poor	Rugyeyo Sub county
Murara_RutoomaRd	2.4	Earth	Fair	Rugyeyo Sub county
Nyamakamba_NyarurambiRd	1.2	Earth	Poor	Rugyeyo Sub county
Kabatwa_Kinyamumbya_KanunguTCRd	4.7	Earth	Fair	Rugyeyo Sub county
Nyarurambi_KyamurehoRd	0.5	Earth	Poor	Rugyeyo Sub county
Nyarurambi_Kinyamumbya	1.3	Earth	Poor	Rugyeyo Sub county
Nyarurambi_KabakombaRd	1.1	Earth	Poor	Rugyeyo Sub county
Nyarurambi_KyampunguRd	0.2	Earth	Fair	Rugyeyo Sub county
Nyarurambi_KyampunguRd	1.1	Earth	Fair	Rugyeyo Sub county
Bukunga_KafungyoRd	3.4	Earth	Poor	Rugyeyo Sub county
Kigarama_NyamitumbaRd	1.7	Earth	Poor	Rugyeyo Sub county
Kasitamo_KayanjaRd	2.2	Earth	Fair	Rugyeyo Sub county
Nyakazinga_RwengongoRd	1.2	Earth	Poor	Rugyeyo Sub county
Nyakazinga_MahwaRd	1.0	Earth	Fair	Rugyeyo Sub county
Kasitoma_NyakishenyiRd	0.9	Earth	Poor	Rugyeyo Sub county
Katebere_KasitamoRd	3.9	Earth	Poor	Rugyeyo Sub county
Nyamizi_KanyabwezaRd	2.0	Earth	Poor	Rugyeyo Sub county
KishenyiCOU_KinyamagaboRd	0.5	Earth	Fair	Rugyeyo Sub county
Butagasi_IrengaRd	0.9	Earth	Fair	Rugyeyo Sub county
Omukanoni_OmukibaleRd	1.2	Earth	Poor	Rugyeyo Sub county
Omukanoni_KanyabwezaRd	1.4	Earth	Poor	Rugyeyo Sub county
Kabashaki_BunyoroRd	2.3	Earth	Fair	Rugyeyo Sub county
Wakibanga_KaterezaRd	1.1	Earth	Poor	Rugyeyo Sub county
Bikomero_KaterezaRd	2.2	Earth	Fair	Rugyeyo Sub county
Burora_KaterezaRd	1.7	Earth	Poor	Rugyeyo Sub county
Burora_MirindiRd	0.6	Earth	Poor	Rugyeyo Sub county
Burora_MirindiRd	0.7	Earth	Poor	Rugyeyo Sub county
Kagashe_NyabihaziRd	0.5	Earth	Fair	Rugyeyo Sub county
Nyakabungo_NyabihaziRd	2.0	Earth	Fair	Rugyeyo Sub county
Katungu_kagasheRd	1.8	Earth	Poor	Rugyeyo Sub county
Katungu_KyamuringaRd	4.4	Earth	Poor	Rugyeyo Sub county
Kesasi_KaterezaRd	1.0	Earth	Fair	Rugyeyo Sub county
Katereza_KambugaRd	1.0	Earth	Poor	Rugyeyo Sub county
Buhinjiro_NkoniRd	1.7	Earth	Fair	Rugyeyo Sub county
Mirindi_NkoniRd	0.6	Earth	Poor	Rugyeyo Sub county
Karubanda_RwabikondoRd	1.1	Earth	Poor	Rugyeyo Sub county

Kiyanja_MabareRd	1.3	Earth	Poor	Rugyeyo Sub county
Kiyanja_MabareRd	0.8	Earth	Fair	Rugyeyo Sub county
Bushekwe_BuhinjiroRd	1.0	Earth	Fair	Rugyeyo Sub county
Nyakabungo_MpambizoRd	0.8	Earth	Poor	Rugyeyo Sub county
Mirindi_KesasiRd	1.6	Earth	Poor	Rugyeyo Sub county
Katungu_BuroraRd	1.2	Earth	Fair	Rugyeyo Sub county
Katerampungu_Mumbuga	1.9	Earth	Poor	Rugyeyo Sub county
Katerampungu_Kitamera	1.3	Earth	Fair	Rugyeyo Sub county
Katerampungu_Kinyamumbya	2.1	Earth	Poor	Rugyeyo Sub county
Kiragiro_Kishororo_NyakabungoRd	5.3	Earth	Poor	Rugyeyo Sub county
Nyarubingo_TeaplantationsRd	0.5	Earth	Poor	Rugyeyo Sub county
Kacuraganyi_KanunguTCRd	1.3	Earth	Fair	Rugyeyo Sub county
Kacuraganyi_KishororoRd	1.2	Earth	Fair	Rugyeyo Sub county
Kishororo_buhooroRd	0.7	Earth	Poor	Rugyeyo Sub county
Kishororo_buhooroRd	1.1	Earth	Poor	Rugyeyo Sub county
Kasharara_NyakinoniRd	1.1	Earth	Fair	Rugyeyo Sub county
Kichwamba_GwakayundoRd	0.7	Earth	Poor	Rugyeyo Sub county
Kangarama_NyamiziRd	0.9	Earth	Fair	Rugyeyo Sub county
Nyakabungo_NyakinoniRd	0.5	Earth	Poor	Rugyeyo Sub county
Nyakabungo_KantandaRd	1.2	Earth	Poor	Rugyeyo Sub county
Nyarubingo_NyamugariRd	0.7	Earth	Poor	Rugyeyo Sub county
Nyakibingo_BuhooroRd	0.7	Earth	Poor	Rugyeyo Sub county
Zeituni Rd	0.5	Earth	Poor	Rugyeyo Sub county
Rutenga_Kirimbi Rd	6.0	Earth	Poor	Rutenga Sub county
Katagyirameizi - Kigarama Rd	4.7	Earth	Fair	Rutenga Sub county
Akatindu_Nyamazeizi Rd	11.2	Earth	Poor	Rutenga Sub county
Nyamugari_Kamugyereka_Nyakarambi Rd	2.3	Earth	Fair	Rutenga Sub county
Nyamugari_Kamugyereka_Nyakarambi Rd	5.1	Earth	Poor	Rutenga Sub county
Hamuvune_Katobi Rd	1.8	Earth	Poor	Rutenga Sub county
Runyami_Katobi_Kanyamatembe Rd	5.8	Earth	Poor	Rutenga Sub county
Kecenene_Kinguma Rd	0.7	Earth	Poor	Rutenga Sub county
Ruhago_Nyundu Rd	0.4	Earth	Poor	Rutenga Sub county
Muramba_Nyamirengye Rd	2.1	Earth	Poor	Rutenga Sub county
Nyamabare_Nyamirengye Rd	2.8	Earth	Fair	Rutenga Sub county
Kasizi_Katerampugu Rd	2.0	Earth	Poor	Rutenga Sub county
Kyancere_Ruhijja Rd	1.1	Earth	Fair	Rutenga Sub county
Kyancere_Muramba_Omumbuga Rd	3.8	Earth	Poor	Rutenga Sub county
Kameme_Savana	13.3	Earth	Fair	Kihihi Sub county
Kororo_Kimbugu	6.3	Earth	Poor	Kihihi Sub county
Rwerere_Kimbugu	1.6	Earth	Fair	Kihihi Sub county
Kororo PS_Kazinga TC	1.7	Earth	Poor	Kihihi Sub county
Kamusha PS_Tukundani	2.9	Earth	Poor	Kihihi Sub county

Kachwampale TC_Kibimbiri TC	2.2	Earth	Poor	Kihihi Sub county
Kibimbiri TC_Kabuga	4.5	Earth	Fair	Kihihi Sub county
NaazaTC_KibimbiriTC	2.2	Earth	Poor	Kihihi Sub county
Kibimbiri TC_Rwagye	1.9	Earth	Poor	Kihihi Sub county
Kibimbiri COU_Rushoroza Catholic Church	4.0	Earth	Poor	Kihihi Sub county
Rwerere A_Nyakarabwe	2.3	Earth	Fair	Kihihi Sub county
Group farm A centre_Kichwampale	3.9	Earth	Poor	Kihihi Sub county
Habarijira_Shenyabutongo	4.0	Earth	Poor	Kihihi Sub county
Kachwampale TC_Matanda TC	4.6	Earth	Poor	Kihihi Sub county
Kameme_Ishasha Ntungwe	2.9	Earth	Poor	Kihihi Sub county
KirinzaTC_KirurumaRiver	0.6	Earth	Poor	Kihihi Sub county
Naazi_KirurumaRiver	1.1	Earth	Poor	Kihihi Sub county
Twebaze_KapiireLoop	1.5	Earth	Poor	Kihihi Sub county
ParishHQ_KirurumaRiver	1.3	Earth	Poor	Kihihi Sub county
KinyabitumbiRd	1.4	Earth	Poor	Kihihi Sub county
Matanda_KyampiireRd	0.9	Earth	Poor	Kihihi Sub county
KitazimurukaTC_KirurumaRiverRd	2.0	Earth	Poor	Kihihi Sub county
kamemeRoad_KitazimurukaTCRd	0.5	Earth	Poor	Kihihi Sub county
RushorozaCOU_NdagigyeRd	1.6	Earth	Poor	Kihihi Sub county
KibimbiriCOU_TumuhimbiseRd	2.4	Earth	Poor	Kihihi Sub county
Katesani_Kabarebe	3.0	Earth	Poor	Nyanga Sub county
Nkunda SDA_Nteziyaremye	2.1	Earth	Poor	Nyanga Sub county
Safari_Bunari	2.4	Earth	Poor	Nyanga Sub county
Corner Abel_Suzan	0.5	Earth	Poor	Nyanga Sub county
Mwanjari TC_Kamahe PS	0.8	Earth	Poor	Nyanga Sub county
Bigirimaana_Biryaija	1.1	Earth	Poor	Nyanga Sub county
Ndamuye_Turyamureba	1.6	Earth	Poor	Nyanga Sub county
Ntabagwe_Kampyani	0.8	Earth	Poor	Nyanga Sub county
Sebuhara_Inocent	1.3	Earth	Poor	Nyanga Sub county
Mpabaazi_Nyamurinda	0.6	Earth	Poor	Nyanga Sub county
Kazinga COU_mushunga COU	3.2	Earth	Poor	Nyanga Sub county
Nkurunungi_Kapa	1.6	Earth	Poor	Nyanga Sub county
Nyanga HQ - Mukigano_via_Nzabanita	4.5	Earth	Poor	Nyanga Sub county
Kabagambe_Ndabahariye	0.4	Earth	Poor	Nyanga Sub county
Ishasha PS_Mahano	1.0	Earth	Poor	Nyanga Sub county
Ntakarimize_Ndiyunze	0.5	Earth	Poor	Nyanga Sub county
Ngarambe_Kabengo	2.0	Earth	Poor	Nyanga Sub county
Mutabazi_Bukorwe camp	1.8	Earth	Poor	Nyanga Sub county
Kazinga_Nyanga 2TC	3.1	Earth	Fair	Nyanga Sub county
Katesani_Kabarebe	3.0	Earth	Fair	Nyanga Sub county
Kanyambeho_Kiruruma Rd	3.7	Earth	Poor	Nyakinoni sub county
KanyambehoTC_Kabuga Rd	1.1	Earth	Poor	Nyakinoni sub county

Nyakayaga_via Deus_KanyambehoTC Rd	1.2	Earth	Fair	Nyakinoni sub county
Bushogye PS_Kiterede Catholic Church Rd	2.3	Earth	Fair	Nyanga Sub county
Nyakarambi_Kituruma Rd	2.5	Earth	Poor	Nyakinoni sub county
Nyakinoni_Karooni Rd	2.8	Earth	Poor	Nyakinoni sub county
Nyakinoni PS_Nshaka PS Rd	5.2	Earth	Fair	Nyakinoni sub county
Kiruruma TC_Muruhura Rd	1.8	Earth	Fair	Nyanga Sub county
Nyamabare_Rwangoboka PS Rd	4.2	Earth	Poor	Nyakinoni sub county
Samaria_Mahinga Rd	1.3	Earth	Poor	Nyakinoni sub county
Kimanyu_Kanyantorogo Rd	3.1	Earth	Fair	Katete sub county
Kishuro_Katete Rd	2.1	Earth	Poor	Katete sub county
Mpangango_Kyepatiko Rd	2.0	Earth	Poor	Katete sub county
Katete_Nyaruhanga Rd	4.4	Earth	Fair	Katete sub county
NyaruhangaTC_Balya Rd	1.2	Earth	Fair	Katete sub county
Mutogyo_Kengabi Rd	1.2	Earth	Poor	Katete sub county
Nyaruhanga TC_Kiruruma Rd	1.3	Earth	Poor	Katete sub county
Nyarurambi_Rweyerezo Rd	2.4	Earth	Fair	Katete sub county
Nyarurambi_Kachwampale_Kitoha Rd	1.4	Earth	Fair	Katete sub county
Kimanyu_Mutogyo Rd	1.3	Earth	Poor	Katete sub county
Nyakashure_Rushaka Rd	1.9	Earth	Poor	Nyamirama sub county
Mutukura_Mukatusi TcRd	1.4	Earth	Poor	Nyamirama sub county
Kyantuhe_AhabubareTC Rd	1.6	Earth	Poor	Nyamirama sub county
Kyantuhe_Kiruruma Rd	1.9	Earth	Poor	Nyamirama sub county
Akarwembonda_Batanyenda Rd	2.0	Earth	Poor	Nyamirama sub county
Akarwembonda_Kiruruma Rd	0.9	Earth	Poor	Nyamirama sub county
Mukishaha_Kanyabizo_Kibarama Rd	4.2	Earth	Poor	Nyamirama sub county
Mukishaha_Kanyabizo_Kibarama Rd	3.9	Earth	Poor	Nyamirama sub county
Kanyabizo_Kangarame Rd	1.9	Earth	Fair	Nyamirama sub county
Nyamirama_mishenyi Rd	2.9	Earth	Fair	Nyamirama sub county
Omukikunyu_Kayenje Rd	1.2	Earth	Poor	Nyamirama sub county
Kagunga_Kanyabizo Rd	2.5	Earth	Poor	Nyamirama sub county
Kibarama_Buyundo Rd	2.1	Earth	Fair	Nyamirama sub county
Karoni_Katutsi TC Rd	3.5	Earth	Fair	Nyamirama sub county
HakibungoTC_Hamunanira Rd	1.5	Earth	Poor	Nyamirama sub county
Kigarama_Kagari_Nyakinoni Rd	1.5	Earth	Poor	Nyamirama sub county
O mucogo_KampalaTCRd	3.8	Earth	Poor	Nyamirama sub county
Nyamiyaga_Hakibungo TC	2.2	Earth	Poor	Nyamirama sub county
Nyakashure_Mukisiramu_Bemarya	2.2	Earth	Poor	Nyamirama sub county
Nyakashure_Kiruruma Rd	1.2	Earth	Poor	Nyamirama sub county
Tindimuzala_Rwankiko_viaTuryananuka Rd	0.6	Earth	Poor	Nyamirama sub county
Kigarama_Nyarushangye Rd	1.4	Earth	Poor	Nyamirama sub county
Bwolekwa_Hajji IsaRd	0.6	Earth	Poor	Kanyantorogo Sub county
Kirenzi_Kahama_Kanyantorogo Rd	3.5	Earth	Poor	Kanyantorogo Sub county

Burema_ Kihumuro Rd	1.0	Earth	Poor	Kanyantorogo Sub county
Nyambare_Runyinya Rd	2.5	Earth	Poor	Kanyantorogo Sub county
Kishayo_Rwenshajagye_Nyambare Rd	2.2	Earth	Poor	Kanyantorogo Sub county
Ndaragye_Kirara	1.1	Earth	Fair	Kanyantorogo Sub county
Kyangusi_Ndaragi_Kihanda Rd	2.2	Earth	Fair	Kanyantorogo Sub county
Burambira_Kiruruma Rd	0.8	Earth	Poor	Kanyantorogo Sub county
Kishayo_Kishenyi Rd	0.9	Earth	Poor	Kanyantorogo Sub county
Kishenyi_Kanyamihini Rd	1.5	Earth	Fair	Kanyantorogo Sub county
Kanyamihini_Rugarama Rd	2.5	Earth	Fair	Kanyantorogo Sub county
Kentomi_Rubabaaza Rd	1.9	Earth	Poor	Kanyantorogo Sub county
Buzaniro_Rusigaziki Rd	1.9	Earth	Poor	Kanyantorogo Sub county
Bitekyerezo_Byorero Rd	1.1	Earth	Poor	Kanyantorogo Sub county
Kengoma_Ntabagwe Rd	4.2	Earth	Poor	Kanyantorogo Sub county
Rukarara_Rwamagari Rd	2.9	Earth	Poor	Kanyantorogo Sub county
Karukara_KabingoTC Rd	0.8	Earth	Poor	Kanyantorogo Sub county
Kashesha_KabingoTC_Kanyasande Rd	4.1	Earth	Poor	Kanyantorogo Sub county
Bugiri_Karama Rd	1.5	Earth	Poor	Kanyantorogo Sub county
Kyagura_Nyamirima Rd	1.0	Earth	Poor	Kanyantorogo Sub county
Bugiri_Kasoni Rd	2.1	Earth	Poor	Kanyantorogo Sub county
Bugiri_Nyakabungo Rd	1.9	Earth	Poor	Kanyantorogo Sub county
Bushoro_Nyamirima Rd	1.5	Earth	Poor	Kanyantorogo Sub county
Nyamigoyi_Banyamwoga Rd	0.9	Earth	Fair	Kanyantorogo Sub county
Kashebeya Kyambura Rd	0.7	Earth	Fair	Kanyantorogo Sub county
Kahama_Bariyendera Rd	1.1	Earth	Poor	Kanyantorogo Sub county
Kahama_Kashaki Rd	1.7	Earth	Poor	Kanyantorogo Sub county
Kashaki_Nyamigoyi Rd	3.0	Earth	Fair	Kanyantorogo Sub county
KanyantorogoTC_Buzaniro Rd	1.1	Earth	Fair	Kanyantorogo Sub county
Kanyantorogo TC_Buzaniro Rd	1.3	Earth	Poor	Kanyantorogo Sub county
Kitokye_Buzaniro Rd	1.2	Earth	Poor	Kanyantorogo Sub county
RwentenyengyereTC_KihandaHCIIRd	1.7	Earth	Poor	Kirima Sub county
RwereTC_KatunguRd	1.8	Earth	Poor	Kirima Sub county
Kangarame_KyeigyangaRd	1.2	Earth	Poor	Kirima Sub county
Kinyampimbi_Kajugangoma_KeitaRd	2.4	Earth	Poor	Kirima Sub county
Kinyampimbi_Kajugangoma_KeitaRd	0.8	Earth	Poor	Kirima Sub county
Kajugangoma_Nyabugoto_MigyeraRd	1.5	Earth	Poor	Kirima Sub county
Kajugangoma_Nyabugoto_MigyeraRd	0.9	Earth	Poor	Kirima Sub county
Nyabugoto_KazuruRd	2.2	Earth	Fair	Kirima Sub county
MigyeraTC_kajumoRd	3.5	Earth	Fair	Kirima Sub county
Kajumo_NyabugotoRd	0.6	Earth	Poor	Kirima Sub county
Mutogyo_KikondekaRd	1.9	Earth	Poor	Kirima Sub county
Bugandaro_NgotoresortRd	1.3	Earth	Fair	Kirima Sub County
Katwa_KirimaRd	2.3	Earth	Poor	Kirima Sub county

Bugarama_KiigaRd	1.3	Earth	Poor	Kirima Sub county
Kirangara_KitariroRd	5.3	Earth	Poor	Kirima Sub county
Nyarwemarira_RubimbwaCOURd	0.8	Earth	Poor	Kirima Sub county
Kitunga_KajubweRd	0.4	Earth	Poor	Kirima Sub county
KanyasiTC_KitungaCOURd	0.8	Earth	Poor	Kirima Sub county
Kangarame_Kihumuro_KentumeRd	0.5	Earth	Poor	Kirima Sub county
Rutonde_KentomeTCRd	3.0	Earth	Fair	Kirima Sub county
Rwencwera_KayagaRd	0.7	Earth	Fair	Kirima Sub county
Rwamisinga_Nyakabungo_KitariroRd	1.2	Earth	Poor	Kirima Sub county
Bujengwe_Byumba Rd	5.1	Earth	Poor	Kayonza sub county
Byumba_Nyamishamba Rd	4.3	Earth	Poor	Kayonza sub county
Nyamishamba_Mushorero Rd	2.8	Earth	Poor	Kayonza sub county
Rwambogo_Kanoni Rd	4.7	Earth	Poor	Kayonza sub county
Rwambogo_Kanoni Rd	2.7	Earth	Poor	Kayonza sub county
Kishengyere_Mushorero Rd	3.9	Earth	Poor	Kayonza sub county
Kishanda_KishengyereRd	1.2	Earth	Poor	Kayonza sub county
Kishanda_Kanoni Rd	1.9	Earth	Fair	Kayonza sub county
Kinisa_Kakureiju Rd	1.4	Earth	Fair	Kayonza sub county
Rutendere_Kakureiju Rd	1.7	Earth	Poor	Kayonza sub county
Buranda_Bikuto Rd	1.3	Earth	Poor	Kayonza sub county
Nyamiyaga_Ntengyere Rd	1.9	Earth	Poor	Kayonza sub county
Nyakabingo_Ntengyere Rd	0.7	Earth	Poor	Kayonza sub county
Nyakabingo_Kagoma Rd	1.2	Earth	Poor	Kayonza sub county
Nyakabingo_Bujengwe Rd	3.8	Earth	Poor	Kayonza sub county
Nyakahanga_Karangara	2.5	Earth	Poor	Kayonza sub county
Ntengyere_Bikuto	0.8	Earth	Poor	Kayonza sub county
Byumba_Kiiga_Bujengwe Rd	0.7	Earth	Fair	Kayonza sub county
Byumba_Kiiga_Bujengwe Rd	1.7	Earth	Fair	Kayonza sub county
Kyandago_Kagyeyo Rd	0.9	Earth	Poor	Kayonza sub county
Nyamirambi_Katiba_Kyeshero Rd	6.0	Earth	Poor	Kayonza sub county
Kyeshero_Customs Rd	1.5	Earth	Poor	Kayonza sub county
Nyakishojwa_Kyeshero Rd	0.3	Earth	Poor	Kayonza sub county
Kyeshero_Kanyankoni Rd	0.6	Earth	Poor	Kayonza sub county
Kakureiju_Nyakishojwa Rd	1.3	Earth	Poor	Kayonza sub county
Kakureiju_Kibale Rd	2.3	Earth	Poor	Kayonza sub county
Nyamirambi_KakureijuRd	1.5	Earth	Poor	Kayonza sub county
Katiba_Kizingiro Rd	1.3	Earth	Fair	Kayonza sub county
Nkwenda_Kabumba Rd	1.4	Earth	Fair	Kayonza sub county
Nkwenda_Silver Baka Rd	0.7	Earth	Poor	Kayonza sub county
Nyankobe_Kacwampale Rd	0.9	Earth	Poor	Kayonza sub county
Buhoma_Kanyamisinga nga Rd	1.4	Earth	Poor	Kayonza sub county
Kanyamisinga_Nkwenda Rd	0.8	Earth	Poor	Kayonza sub county

Nkwenda_Buhoma Rd	1.1	Earth	Poor	Kayonza sub county
Main road_Kanyamisinga Rd	0.4	Earth	Poor	Kayonza sub county
Kanyamisinga_Mukongoro_Kikumiriro Rd	1.9	Earth	Poor	Kayonza sub county
Kyandago Nyakeina Rd	1.8	Earth	Poor	Kayonza sub county
Nyakeina PS_Samaria Rd	1.8	Earth	Fair	Kayonza sub county
Ruboona_Murambira Rd	3.5	Earth	Fair	Kayonza sub county
Kanyamisinga_Mukimanyu_HakarereRd	2.037	Earth	Poor	Mpungu Sub county
Kanyamisinga_BurembaCOURd	1.117	Earth	Poor	Mpungu Sub county
Hakikome_KarukaraRd	0.652	Earth	Poor	Mpungu Sub county
Kinyangagi_KanyashogiPS_MurushashaTCRd	1.044	Earth	Poor	Mpungu Sub county
Kinyangagi_KanyashogiPS_MurushashaTCRd	0.985	Earth	Poor	Mpungu Sub county
Bugarama_KyogoRd	3.456	Earth	Fair	Mpungu Sub county
Kyogo_BushegenyiRd	1.047	Earth	Fair	Mpungu Sub county
Mushunga_IshashaRd	1.428	Earth	Poor	Mpungu Sub county
KyogoCatholicChurch_InyweruRd	2.173	Earth	Poor	Mpungu Sub county
Bugarama_Murukore_KatokyeRd	3.175	Earth	Poor	Mpungu Sub county
Karambi_Kacwampale_NyamigajuRd	2.071	Earth	Poor	Mpungu Sub county
Hamufumba_MurambaRd	2.391	Earth	Poor	Mpungu Sub county
Hamufumba_KarambaRd	2.228	Earth	Fair	Mpungu Sub county
Rwegyere_Haruberera_BushegenyiRd	1.623	Earth	Fair	Mpungu Sub county
Hamurwa_NyamigajuRd	5.214	Earth	Poor	Mpungu Sub county
Hakabaya_KihigikoRd	1.44	Earth	Poor	Mpungu Sub county
MohokyaTC_KarambiparishchurchRd	0.489	Earth	Poor	Mpungu Sub county
Rugyeyo_IsereroRd	1.64	Earth	Poor	Kinaba sub county
Burebane_KyogoRd	3.36	Earth	Poor	Kinaba sub county
KinabaSC_KikangagaTCRd	1.88	Earth	Poor	Kinaba sub county
Kamakoma_Runyami Rd	2.4	Earth	Poor	Kinaba sub county
Kakwamba_Kizenga Rd	1.33	Earth	Fair	Kinaba sub county
Kinaba_Bugoro_Kikangaga Rd	4.53	Earth	Fair	Kinaba sub county
KinabaTC_Kizenga Rd	2.51	Earth	Poor	Kinaba sub county

Source: Kanungu District ADRICs